

SAN FRANCISCO PUBLIC LIBRARY



3 1223 06446 2543

**5/S**



*San Francisco Public Library*

Government Information Center  
San Francisco Public Library  
100 Larkin Street, 5th Floor  
San Francisco, CA 94102

**REFERENCE BOOK**

*Not to be taken from the Library*





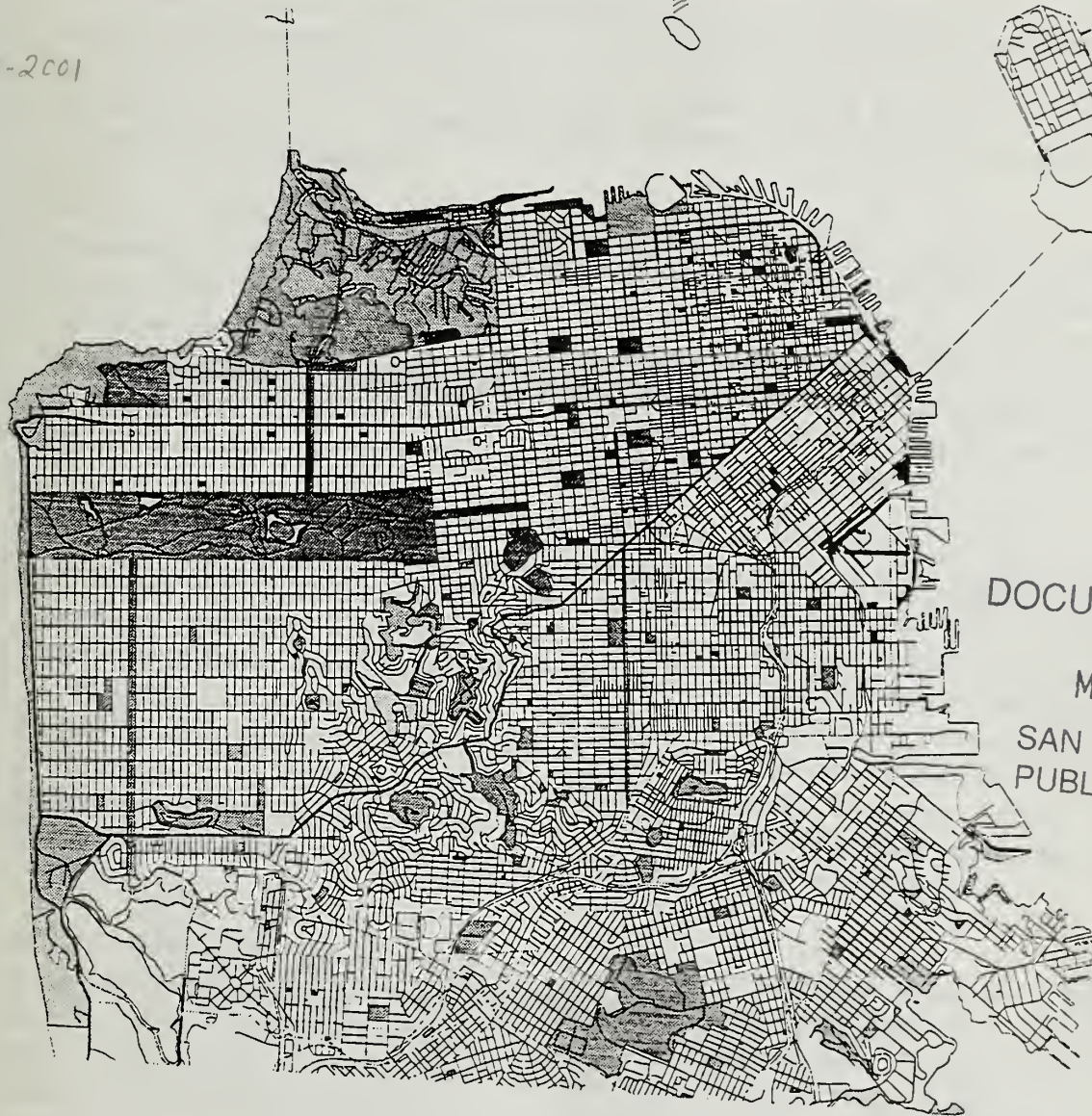
Digitized by the Internet Archive  
in 2014

<https://archive.org/details/draftreportonsan2000sanf>



**DRAFT REPORT ON THE  
SAN FRANCISCO PARK AND OPEN SPACE PROGRAM**

**FISCAL YEAR 2000 - 2001**



Presented at a Special Joint Hearing of the  
Recreation and Park and Planning Commissions  
May 25, 2000

General Manager's Report  
Recreation and Park Dept.

General Plan Amendment  
Planning Case 2000.026M

General Plan Referral  
Planning Case 2000.026R



## **OVERVIEW**

### **OPEN SPACE PROGRAM BACKGROUND AND REPORT FORMAT**

The Park and Open Space Program, first enacted in 1974 under Proposition J, set aside a portion of the City's property tax revenue for a period of 15 years to enhance the ability of the City to purchase open space, acquire property for recreation facilities, and develop and maintain those facilities. The original Fund was extended in 1988 under Proposition E.

With the funding authority established under Proposition J and amended by Proposition E nearing its end, the San Francisco voters approved Proposition C in March 2000. Proposition C extended Proposition J's property tax of two and one-half cents (\$0.025) of each \$100 assessed valuation for 30 years to fund park and recreation facilities. The language included under Proposition E has been repealed by Proposition C and has now been replaced with new language to simplify how funding is allocated and administered for projects and programs.

The recommendations included in the fiscal year (FY) 2000-01 Open Space Program and Report developed by the General Manager and the Citizens Advisory Committee was completed in December of 1999 under the Proposition E Charter language. Because the Proposition E Charter was in effect at the time recommendations were developed by the Citizen's Advisory Committee to develop the Open Space Program, the Open Space Program Report used the format, funding allocation requirements and administration format established under Proposition E. However next year's Open Space Program Report and recommendations will follow a new report format and administration consistent with the intent and legislative requirements established under Proposition C.

As with past reports developed under Proposition E, staff has prepared a single comprehensive report for use by the Planning Commission and the Recreation and Park Commission. The report includes the Recreation and Park Department General Manager's Report on the Program for the 2000-01 Fiscal Year and the Planning Department Reports on a General Plan Amendment, referral and environmental review for the Program. The report also includes draft resolutions for the two Commissions for their respective actions on the Program. The final edition of the General Manager's Report for FY 2000-2001 will include the Commissions' adopted resolutions. The information contained in the report is organized in the order that the items must be considered by both Commissions.



## **Open Space Program Development**

As directed under Proposition E, the Open Space Citizens Advisory Committee holds public meetings generally from September to December, and makes recommendations regarding the expenditure of the Fund to the General Manager of the Recreation and Park Department. This year, as in past years under the Program, the Citizens Advisory Committee considered requests for use of the Fund from residents throughout the City, and also considered information presented by staff of the Recreation and Park Department, the City Planning Department, and other City Departments. The General Manager considered the Citizens Advisory Committee's recommendations, and recommends the attached program to the two Commissions.

The Charter under Proposition E requires that all monies in the Open Space Fund be allocated consistent with the plans and programs for implementation contained in the *Recreation and Open Space Element* of the City's General Plan. Each year, the City Planning Commission and the Recreation and Park Commission must approve and adopt the budget for the allocation and expenditure of the Open Space Fund. In addition, the Planning Commission generally will consider amending the General Plan when new sites have been identified and recommended for acquisition. In the FY 2000-01 Program, two new sites have been recommended for acquisition, and therefore a General Plan Amendment is necessary prior Program adoption.

## **Organization of the Report**

The report is organized in three sections. The first section includes the General Manager's Report on the San Francisco Park and Open Space Program, Fiscal Year 2000-01, including a Spending Plan and the Five-Year Plan adopted by the Recreation and Park Commission on March 18, 2000 (Resolution No. **0003-040**).

The second section provides Planning Department Reports as follows: A report on a General Plan Amendment, Planning Commission Case No. **2000.026M**; a report on a General Plan Referral, Planning Commission Case No. **2000.026R**; Planning Code Section 101.1 findings, and environmental review for the San Francisco Park and Open Space Program FY2000-01.

The third section of the report contains draft Commission resolutions. It includes: a) Draft Planning Commission resolutions on Case No. **2000.026M** (General Plan amendment) and Case No. **2000.026R** (General Plan referral case on the Program, adopting the program and budget); and b) a draft Recreation and Park Commission Resolution adopting the Program.



## **TABLE OF CONTENTS**

	<b>PAGE</b>
<b>OVERVIEW: REPORT FORMAT AND OPEN SPACE PROGRAM BACKGROUND</b>	<b>i</b>
<b>TABLE OF CONTENTS</b>	<b>iii.</b>
<b>A. RECREATION AND PARK DEPARTMENT GENERAL MANAGER'S REPORT</b>	
LETTER OF TRANSMITTAL	1
I. INTRODUCTION	5
II. CITIZENS ADVISORY COMMITTEE	5
III. ANNUAL EXPENDITURE PLAN FOR FISCAL YEAR 2000 - 2001	6
A. Maintenance of Proposition J Acquisitions	
B. After School Program	
C. Acquisition and Development	
D. Renovation	
E. Administration and Maintenance of Proposition E Acquisitions	
IV. APPENDICES	
A. 2000-01 Project Requests, Annotated Summary:	13
I. Renovation	
II. Acquisition and Development	
B. Project Status Report (1990-2000):	43
Acquisition and Development	
Renovation	
C. Five Year Plan	57
D. Open Space Seed Money Program Guidelines	67
E. Project Management	71
F. Text of Proposition E (Charter Section 16.107 - Repealed)	75
G. Text of Proposition C (Charter Section 16.107 - Amended)	81

<b>TABLE OF CONTENTS (Continued)</b>	<b>PAGE</b>
<b>B. PLANNING DEPARTMENT REPORTS</b>	
I. GENERAL PLAN AMENDMENT	
Planning Department Case No. 2000.026M	89
Attachments	
1. Maps – General Plan Amendment sites	93
2. Planning Code Section 101.1 Findings	95
3. Environmental Review	97
II. GENERAL PLAN REFERRAL	
Planning Department Case No. 2000.026R	103
Staff Report on the San Francisco Open Space Program and Consideration of the Adoption of the Fiscal Year 2000-01 Program	
Attachments	
1. Maps Showing Proposed Acquisition Sites	110
2. Planning Code Section 101.1 Findings	121
<b>C. COMMISSION ACTIONS</b>	
I. PLANNING COMMISSION RESOLUTION	123
A. Case No.2000.026M	
Amending the Recreation and Open Space Element of the General Plan	
B. Case 2000.026R	127
Finding the San Francisco Park and Open Space Program FY 2000-2001 in conformity with the General Plan and adopting the Program	
II. RECREATION AND PARK COMMISSION RESOLUTION	
A. Adopting the San Francisco Park and Open Space Program, Fiscal Year 2000-01	131



## **A. GENERAL MANAGER'S REPORT**

### **SAN FRANCISCO PARK AND OPEN SPACE PROGRAM FISCAL YEAR 2000 - 2001**

City and County of San Francisco  
Recreation and Park Department







April 6, 2000

The Honorable Members  
City Planning Commission  
Recreation and Park Commission  
City and County of San Francisco

RE: **LETTER OF TRANSMITTAL FY 2000-2001 OPEN SPACE PROGRAM**

Dear Commissioners:

I am pleased to transmit the annual General Manager's report containing my recommendations for the Fiscal Year 2000-2001 San Francisco Park and Open Space Program. This report and its recommendations includes a \$19.9 million dollar budget for the program developed by the combined efforts of the Open Space Citizens Advisory Committee, the community and the Recreation and Park Department staff.

The format of the report and its recommendations are developed under the 15-year open space program, established under Proposition E. It should be noted that this year marks the last fiscal year our Open Space Program will follow the format and legislative intent called out under Proposition E. The passage of Proposition C, approved by the voters on March 7, 2000, starts a new chapter for the Open Space Program. The new legislation under Proposition C extends the funding sources for the program an additional 30 years, reorganizes how the program will use funding, determines how future projects will be prioritized and establishes a new way to implement the program.

The Department recognizes the recommendations developed by the Open Space Advisory Committee under the old legislation and proposes incorporating these into this fiscal year's program. The Department looks forward to incorporating and implementing Proposition C legislation in all future Open Space Programs developed by the Department (see **Appendix G** for Proposition C legislation).

The Open Space Advisory Committee evaluated 90 proposed renovation projects and 30 proposed acquisition and development project before it developed its final recommendations for the FY 2000-2001 Open Space Program. The challenge to the Committee and the Department in developing these recommendations was to find a way to develop an equitable and effective open space program that meets the needs

of a demanding public while also dealing with the reality of limited funding sources. The Committee was faced with balancing the desire of the community to fund new projects, secure funding for projects that have been approved but have no funding, and provide additional funding for projects that are under construction but have inadequate funding to complete the work. The challenge also included ensuring that projects could be funded and built within the funding time constraints imposed by Proposition E (Proposition E had a sunset of 4 more years).

In past years, I have had to differ from the recommendations of the Committee in a few instances. I am proud to announce that this year there is only one difference in the recommendations originally proposed by the Committee. This change is included under the Acquisition and Development Category and proposes modifying the Edgehill Open Space Extension, Phase II project from a Priority 1 designation, with \$0 funding, to a Priority 2 designation with \$0 funding. Changing the priority will in no way effect the original budget developed by the Committee, as the original proposal included no funding amount. The primary reason for originally choosing a Priority I designation without funding for this particular project was to designate identified sites in the Phase II extension proposal as open space. After consultation with the Planning Department however it became clear that land division permits would be required before land could be designated. The community and the Committee were contacted about the constraints and all parties involved are now in agreement with the priority rating change.

The Committee's final recommendations include maintaining the existing amount of funds allowable in the Proposition J maintenance budget and the Proposition E administration/maintenance budget. The recommendations supports funding for needed equipment, equipment repair, and current salary levels in the maintenance category, as well as staff in the administration category to initiate new projects, to support community expectations for planning services, to manage the implementation of projects more effectively, and to support strategic planning activities.

As stated in Charter Section 16.107, it is the policy of the Recreation and Park Department to pursue acquisition at the beginning of the 15-year program created by the voters in Proposition E, in order to take full advantage of short-term opportunities to acquire properties before their values increase. The Department has done so, and this year we will see the continuation of funding to acquire natural areas and the acquisition of major open space sites. Recently acquired sites include several more parcels at the Palou Phelps Hillside and the Hoff Street site in the North Mission District. Parcels currently being negotiated for purchase include the remainder of parcels on Hawk Hill (currently being processed through eminent domain) and several parcels on Edgehill Mountain.

The Department assumed that we were in the latter half of the 15-year program under Proposition E when we developed this plan and our emphasis when developing the recommendations for the Acquisition and Development budget was to improve and develop sites already acquired before expiration of the funding legislation. To this end, funding was continued for Community Gardens, Eureka Valley Recreation Center, North Beach Pool, and Urban Forestry.



Under the renovation component of the budget, funding has been allocated to many of the traditionally funded projects under the Open Space Program. As in previous programs, however, some projects have been organized into the following categories for which spending plans have been developed: Children's Play Areas, Park Renovation and Seed Projects. This approach not only improves the organization of the Renovation category by introducing specific spending plans, but it also serves to focus attention on the high-priority needs of renovating children's play areas and addressing basic park renovation needs. These needs include court resurfacing, security lighting, fencing, field rehabilitation, irrigation upgrades, and disabled access improvements.

The "Seed Category Spending Plan" was established under the FY1997-1998 Program to acknowledge the request of many community groups to participate in fund raising (using Open Space Program monies as leverage) and has been very successful. To date, community groups have raised approximately \$400,000 for Koshland Park, \$614,000 for Pioneer Park, \$87,000 for Esprit Park, and matching funds for Edgehill Mountain Open Space Extension (Phases I and II) in the amount of \$323,000. To further assist interested community groups, the Citizens Advisory Committee finalized and formally adopted Open Space Seed Money Program Guidelines (see **Appendix D** of this report).

The Administration/Maintenance budget also includes funds for several new staff positions to support the Open Space Program. Salaries have been allocated for three new full time positions, which include two gardeners, one sheet metal worker and one part time recreation director position. These new expenditures will allow the Department to use Open Space Program funds to efficiently and effectively meet the increasingly higher expectations from the public.

I would like to thank the members of the Open Space Program Citizens Advisory Committee for the many hours of hard work, meeting weekly from September of 1999 through December of 1999. In addition, I appreciate and recognize the Committee's fair-mindedness and flexibility in their consideration of the many new proposals and recommendations presented by the Department in this year's program. . In particular, I would like to thank the Committee members who served as co-chairs, Gaeta Bell and Jane Winslow, for their extraordinary effort and dedication.

I would also like to thank the staff of the Recreation and Park Department, Park Planners Deborah Learner and Robert McDonald, Landscape Architects Dan Mauer and Marvin Yee, Architect Tony Leung, Engineer Kevin Barteau, Administrative Assistant Linda Griffin, and City Planner Stephen Shotland of the City Planning Department.

Sincerely,



Joel B. Robinson  
Acting General Manager

## **SAN FRANCISCO PARK AND OPEN SPACE PROGRAM FISCAL YEAR 2000-2001 GENERAL MANAGER'S REPORT**

### **I. INTRODUCTION**

The Park and Open Space Program, first enacted in 1974 under Proposition J, set aside a portion of the City's property tax revenue for a period of 30 years to enhance the ability of the City to purchase open space, acquire property for recreation facilities, and develop and maintain those facilities. The original Fund was expanded in 1988 under Proposition E to include funding for children's services such as the after school program, maintenance of existing parks and open spaces, other recreational programs and program administration.

With the funding authority established under Proposition J and amended by Proposition E nearing its end, the San Francisco voters approved Proposition C in March 2000. Proposition C extended Proposition J's property tax of two and one-half cents (\$0.025) of each \$100 assessed valuation for another 30 years to fund park and recreation facilities. The language included under Proposition C however was amended to simplify how the funding is allocated and administered for projects and programs. Please refer to **Appendix F** for the full text language and the Charter Amendment for Proposition E and refer to **Appendix G** of this report and for the full text language and Charter Amendment for Proposition C.

The Fiscal Year (FY) 2000-01 Open Space Program and Report was developed by the General Manager and the Citizens Advisory Committee under the Charter Amendment language included and administration developed under Propositions J and E. FY 2000-01 will be the final year that the Open Space Program will follow the familiar Open Space Program Report format, funding allocation requirements and administration format established under Proposition E. Next year's Open Space Program Report and recommendations will follow a new report format and administration consistent with the intent and legislative requirements established under Proposition C.

### **II. CITIZENS ADVISORY COMMITTEE**

The Program is administered by the Recreation and Park Department with the assistance and advice of the Park and Open Space Citizens Advisory Committee. The Committee is comprised of 23 members, each appointed to a two year term, as follows:

- a. One member is appointed by each member of the San Francisco Board of Supervisors and approved by the full Board;
- b. A second member is appointed by each supervisor, and approved by the full Board of Supervisors, from a list of individuals representing citizens' organizations involved with the preservation and enhancement of San Francisco's parks, open space and natural environment (currently approved organizations include California Native Plant Society - Yerba Buena Chapter, Friends of Duboce Park, Friends of Mountain Lake Park, Friends of Recreation and Parks, Golden Gate Audubon Society - San Francisco Conservation Committee, People Organizing to Demand Environmental Rights (PODER), Proposition



E Implementation Committee, San Francisco Beautiful, Neighborhood Park Council, Committee for Better Parks and Recreation in Chinatown, San Francisco Friends of the Urban Forest, San Francisco Group of the Sierra Club, San Francisco League of Conservation Voters, San Francisco League of Urban Gardeners, San Francisco Tomorrow, Save the Redwoods League and Trust for Public Land); and

c. One member is appointed by the Mayor.

#### **COMMITTEE MEMBERSHIP 1999 - 2000**

Gaeta Bell Co-chair		Jane Winslow – Co-Chair	
Maurice Campbell	Gregory Rocca	Alan Weaver	
Kevin Fox	Fannie Camille She	Doug Wildman	
M. Terri Hanagan	Michelle Stratton	Claude E Wilson	
Jeffery Henne	Harold Supriano	Midge Wilson	
Henry Louie	Gabrielle Thormann	Howard Wong	
Carolene Marks	Matthew Tuchow	Ned York	
Mabel Ng	Julia Viera		

### **III. ANNUAL EXPENDITURE PLAN FOR FISCAL YEAR 2000-2001**

(Total Program Budget \$19,900,000)

In the fall of each year, the Committee holds two widely advertised public hearings to receive input from individuals, neighborhood organizations and other groups. This information, along with recommendations from Recreation and Park Department staff, is used to assist the Committee in establishing priorities for an annual expenditure proposal. In addition, the Program requires that a Five Year Plan guiding future expenditures be adopted and updated annually. The Plan is attached to this report as **Appendix C**. A series of public Committee meetings is held during the fall and winter to develop the funding recommendations for submittal to the General Manager of the Recreation and Park Department. The General Manager's Report containing the final expenditure plan is then presented at a joint meeting of the Planning and Recreation and Park Commissions for adoption before a hearing and final approval by the Board of Supervisors.

As stated in the General Manager's transmittal letter (Cover Letter to the Report), there are no differences this year in the funding recommendations of the Open Space Citizens Advisory Committee and those of the General Manager. There is however a change in the Priority status for Edgehill Mountain Open Space Extension Phase II. The Open Space Citizen's Advisory Committee recommended a Priority I status for Phase II but with no funding. The Priority I status would have allowed the Department to designate the areas identified in Phase II as public open space. After evaluating the proposal to designate Phase II properties as open space with the Planning Department, it was determined that designating portions of properties would require a division of land and trigger separate discretionary actions and environmental review. The General Manager and the community agreed that decisions regarding the division of land among property owners should be handled prior to designation of property for open



space. The recommendations of the General Manager and the Committee are summarized below and described in detail within **Appendix A**.

The following is a summary of the allocation formula as mandated by Proposition E:

- a. Up to 40 percent of the total fund may be allocated for maintenance of properties acquired under the program. Of the remainder:
- b. Twenty percent must be allocated for the operation of the After School Program.
- c. At least 40 percent must be allocated for Acquisition and Development.
- d. At least 15 percent must be allocated for Renovation.
- e. Up to 25 percent may be allocated for Administration, Programs and Maintenance of new open space properties and renovated open space facilities.

The revenue projected for the FY2000-2001 Open Space Program is approximately \$19,900,000. The \$19.9 million this year is available from property tax revenues and interest earnings. No funds allocated to projects in prior years have been recommended by the Department to be reprogrammed. The following budget has been developed based on the required percentage allocation:

Category of Fund	Percentage of Fund Mandated by Proposition E	Allocated 2000-2001	Percent of Fund	Total Funds Available 2000-2001
A. Proposition J. Maintenance (acquired under Proposition J.)	Up to 40%	\$ 6,500,000	33.00%	\$ 6,500,000
B. After School Program	20%	\$ 2,680,000	20.00%	\$ 2,680,000
C. Acquisition & Development	At Least 40%	5,707,182	42.59%	5,707,182
D. Renovation	At Least 15%	2,620,201	19.55%	2,620,201
E. Administration/Maintenance	Up to 25%	2,392,617	17.86%	2,392,617
<b>Total</b>		<b>\$19,900,000</b>	<b>100.00%</b>	<b>\$19,900,000</b>

<sup>1</sup>See Charter Section 16.107 for an explanation of the allocation formula as mandated in Proposition E, see Appendix G.

**Grand Total**

**\$19,900,000**

## **RECOMMENDED BUDGET FY 2000-2001**

### **A. MAINTENANCE OF OPEN SPACE ACQUIRED UNDER PROP J**

**\$6,500,000**

The Fiscal Year 2000-2001 budget proposed for maintenance of property acquired during Proposition J is consistent with prior years in supporting 112 positions in the areas of gardening, structural maintenance (crafts) and custodians and associated non-salary items. The Charter permits up to 40 percent of total projected revenues for this category.

Based on projected revenues of \$19.9 million, the 40 percent amount permitted would be \$7,960,000. The proposed budget of \$6,500,000 is 33 percent of projected revenues. The table below includes a maintenance budget for open space acquired under Proposition J:

Labor	Salaries – 112 Positions (with Fringe)	\$5,684,658
	Salary Standardization	170,540
Non-Salary Items	Contractual Services	148,000
	Materials & Supplies	175,642
	Equipment	150,000
	Purchaser - Equipment Repair	100,000
	Telephone	9,200
	Use of Employee Cars	2,500
	Workers Compensation	59,460
<b>TOTAL</b>		<b>\$6,500,000</b>

## B. AFTER SCHOOL PROGRAM

**\$2,500,000**

Proposition E requires that 20 percent of the remainder of the annual allocation of funds be allocated to towards the establishment and operation of an After School Program. These programs are located on both School Department and Recreation and Park Department properties and are staffed by the Recreation and Park Department. The After School Program has been established at the following sites:

- Alamo School Yard
- Alvarado School Yard
- Aptos School Gym
- Argonne School Yard
- Bernal Heights Play Ground
- Boeddeker Park
- Cayuga Playground
- Chavez School
- Chinatown –Woh Hei Yuen
- Chinese Playground
- Christopher Playground
- Cleveland School
- Crocker Amazon Playground
- Cow Hollow Playground
- Duboce Park
- Gilman Playground
- Hillcrest Gym
- Horace Mann School
- Jackson Playground
- James Denman Jr. High School
- Jefferson School Yard
- John Muir School
- Jose Coronado Playground
- Julius Kahn Playground
- Lafayette School yard
- Laurel Hill Playground
- Lawton School Yard
- Margaret Hayward Playground
- Malcolm X Academy
- Marshall School Yard
- Merced Heights Playground
- Mission Dolores Park
- North Beach Playground
- Richmond Recreation Center
- Paul Revere School yard
- Roosevelt Gym
- Rossi Park Playground
- Spring Valley School
- Starr King School Yard
- Tenderloin Recreation Center
- Visitacion Valley School
- West Sunset Playground
- Woh Hei Yuen



**C. ACQUISITION AND DEVELOPMENT: FY2000-2001 \$5,707,182**

The table below includes programs rated a Priority 1 and recommended by the Open Space Advisory Committee and the General Manager for Funding in FY 2000-2001:

<b>Project</b>	<b>Amount</b>
Brooks Park Acquisition	\$ 125,000
City Attorney Support	75,000
Community Garden Program	150,000
Esprit Park	1,000,000
Eureka Valley Recreation Center	1,425,000
Natural Areas Acquisition	241,000
Natural Areas Implementation	550,000
North Beach Pool	400,000
North Mission Open Space	\$ 500,000
Real Estate Support	50,000
Recreation Program – High Need Areas:	312,000
♦ Chinatown Staff	
♦ McLaren Park Staff	
♦ Tenderloin Recreation Center Staff	
South of Market Park	29,182
Tenderloin Pre-School Play Area	100,000
Twenty-Third & Treat Site (Mission Park)	275,000
Urban Forestry	475,000
<b>TOTAL</b>	<b>\$5,707,182</b>

The following were recommended as Priority 1 projects by the Open Space Advisory Committee and supported by the General Manager and the Recreation and Park Department, but were not recommended for funding:

<b>Project</b>	<b>Amount</b>
Edgehill Mountain Open Space Extension Phase I	\$ 0
<sup>1</sup> Edgehill Mountain Open Space Extension Phase II	0
<b>TOTAL</b>	<b>\$ 0</b>

<sup>1</sup>The General Manager and the community agreed to change the priority recommendation of the Open Space Advisory Committee for Phase II to a Priority II - until such time property owners could develop a plan to subdivide land for open space designation.



**D. RENOVATION: FY2000-2001****\$2,620,201**

The table below includes programs rated a Priority 1 and recommended by the Open Space Advisory Committee and the General Manager for Funding in FY 2000-2001:

<b>Project</b>	<b>Amount</b>
Franklin Square Restroom	\$ 250,000
Visitation Valley Clubhouse	688,000
Children's Play Areas	
◆ Crocker Amazon Play Area	10,000
◆ Helen Wills Play Area	375,000
◆ Boeddeker Park Play Area	25,000
◆ Sgt. Macaulay Park Phase II	10,000
◆ Washington Square Play Area	10,000
<i>Park Renovation Program</i>	
◆ Administration	254,701
◆ Court Resurfacing	75,000
◆ Disabled Access	50,000
◆ Erosion Control (Various Locations)	50,000
◆ Fencing	25,000
◆ Athletic Field Rehabilitation (High Priority Sites)	250,000
◆ Hazardous Materials	40,000
◆ Irrigation	75,000
<i>Seed Program</i>	
◆ Boxer Stadium Seating	10,000
◆ Duboce Park Play Area	47,500
◆ Excelsior Playground	25,000
◆ Garfield Square Improvements	25,000
◆ Moscone Recreation Center Play Area (West)	50,000
◆ Rochambeau Play Area	25,000
◆ Upper Noe Recreation Center Play Area	25,000
◆ Walter Haas Play Area	225,000
<b>TOTAL</b>	<b>\$2,620,201</b>

The following project was recommended for Priority 1 but was not recommended for funding:

<b>Project</b>	<b>Amount</b>
Visitation Valley Play Area <sup>1</sup>	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>

<sup>1</sup> Visitation Valley Play Area funding for \$250,000 was closed out by the Controller's Office in error, but was fully reinstated.

**E. PROP. E ADMINISTRATION AND MAINTENANCE****\$2,392,617**

The Charter permits up to 25 percent of the "remainder" to be allocated toward administration of the program and maintenance of property acquired since the inception of Proposition E 91990). Based on total revenues of \$19.9 million and a remainder of \$13,400,000. Twenty-five percent is \$3,350,000. The proposed budget of \$2,392,617 is 17.8 percent of the remainder. Last year, this budget was 18.06 percent of the remainder or \$2,112,367. The following table below includes the Administration and Maintenance Budget recommended by the Open Space Advisory Committee and the General Manager for Funding in FY 2000-2001:

<b>Labor and Fringes</b>	Administration: 9 Existing Full-time Positions	\$ 723,205
	Parks/Structural Maintenance: 10 Existing Full-time Positions	568,735
	Recreation Program: 4 Existing Full-time and 1 Part-time Positions	214,145
	New Positions <sup>1</sup>	175,460
	<b>Sub-total</b>	<b>1,681,545</b>
<b>Non-Salary</b>	Indirect Cost Reimbursement	464,648
	Contractual Services/Other Current	54,500
	Materials/Supplies – Volunteer Program	50,000
	Materials/Supplies – Facilities Maintenance	30,000
	Materials/Supplies – Miscellaneous	5,000
	Equipment –Administration	15,500
	Services of other Departments	91,424
	<b>Sub-total</b>	<b>711,072</b>
<b>TOTAL</b>		<b>\$ 2,392,617</b>

<sup>1</sup>The salaries for these 3 new positions, which include (2) 3417 – Gardener and (1) 7376 – Sheet Metal Worker, are based on a 9-month period (assumes 3 months for job requisition approval, announcement, interviews, and hiring procedures).

## APPENDIX A

### FISCAL YEAR 2000-2001 OPEN SPACE PROGRAM

#### FINAL RECOMMENDATIONS OF THE OPEN SPACE CITIZENS ADVISORY COMMITTEE and

#### ANNOTATED SUMMARY

The following is a summary of all projects that were brought before the Open Space Citizens Advisory Committee this year. During its deliberation process the Committee assigns a priority to a project. A *Priority One* indicates approval and usually includes a funding allocation. A *Priority Two* means that the Committee is not recommending the project for the current year but wishes to have the item brought before them in the next fiscal year. A *Priority Three* indicates that the Committee voted to remove the project from consideration at this time. A project assigned a priority three in the next fiscal year program, however, may be reconsidered in future programs if the project is proposed again by the public, staff or member(s) of the

#### I. RENOVATION

##### Alamo Square – Play Area and Park Renovation

**Description:** Included in the Seed Program. Request to renovate play area. Children's play area was rated "B" in the Playground Evaluation Report.

**Funding History:** \$ 25,000 (FY 95-96)  
75,000 (FY 97-98)  
Priority 2 (FY 98-99)  
25,000 (FY 99-00)  
Priority 2 (FY 00-01)  
**Community Fundraising** 8,200

##### Aptos Play Area

**Description:** The play structures have been demolished several years ago; the proposal is to build a new play area.

**Funding History:** Priority 2 (FY 98-99)  
Priority 2 (FY 99-00)  
Priority 2 (FY 00-01)

##### Athletic Field Rehabilitation (Various Locations)

**Description:** Athletic field rehabilitation is funded under the Park Renovation Plan. Athletic Field Rehabilitation is an on-going program that consists primarily of funding for material, supplies and equipment for renovation of athletic fields. Funds have been made available from other sources to accomplish field rehabilitation projects.



Athletic Fields Rehabilitation    The following fields have been rehabilitated since  
Continued                                98-99: Upper Noe; Garfield; Crocker-Amazon;  
    Beach Chalet; Polo Field; Eureka Valley Field;  
    Oceanview and Upper Douglass.  
**Funding History:** \$300,000 (FY90-91/FY99-00)  
    \$250,000 (FY00-01)

*Athletic Field Rehabilitation:*

School District Fields – FY 2000-01 request to  
fund renovation and maintenance of school district  
fields in order to negotiate a use agreement with  
School District. Note: Prior City Attorney opinion  
states that Open Space funds may not be used for  
capital improvements on school district property.  
**Funding History:** None

Louis Sutter Field- FY2000-01 request–renovate,  
improve drainage \$100,000.  
**Funding History:** Priority 2 (FY99-00)  
    Priority 2 (FY00-01)

Mission Dolores Field- FY00-01 request rebuild  
with new soil, drainage, and turf, consider artificial  
“sports turf” - \$400,000  
**Funding History:** Priority 2 (FY99-00)  
    Priority 2 (FY00-01)

Youngblood Coleman Field-FY 00-01 request to  
install drainage system and artificial turf \$600,000.  
**Funding History:** Priority 2 (FY99-00)  
    Priority 2 (FY00-01)

*Golden Gate Park – Proposed Sites*

Elk Glen Meadow  
**Funding History:** Priority 2 (FY99-00)  
    Priority 3 (FY00-01)

Kezar Triangle Meadow  
**Funding History:** Priority 2 (FY 99-00)  
    Priority 3 (FY 00-01)

Lindley Meadow  
**Funding History:** Priority 2 (FY99-00)  
    Priority 3 (FY00-01)



Lower Speedway Meadows

**Funding History:** Priority 2 (FY99-00)  
Priority 3 (FY00-01)

Marx Meadows

**Funding History:** Priority 2 (FY99-00)  
Priority 3 (FY00-01)

Mothers Meadow-Converted to Pee Wee Soccer  
1999

**Funding History:** Priority 2 (FY99-00)  
Priority 3 (FY00-01)

Peacock Meadow

**Funding History:** Priority 2 (FY99-00)  
Priority 3 (FY00-01)

Pioneer Log Cabin Meadow

**Funding History:** Priority 2 (FY99-00)  
Priority 3 (FY00-01)

Sunbathers Meadow

**Funding History:** Priority 2 (FY99-00)  
Priority 3 (FY00-01)

14<sup>th</sup> Avenue East Meadow

**Funding History:** Priority 2 (FY99-00)  
Priority 3 (FY00-01)

Neighborhood Parks – Proposed Sites

Balboa Park Field

**Funding History:** Priority 2 (FY99-00)  
Priority 2 (FY00-01)

Franklin Square Field

**Funding History:** Priority 2 (FY99-00)  
Priority 2 (FY00-01)

Balboa Park Play Area

**Description:** Request for renovation of children's play area (rated "B" in the 1998 *Playground Evaluation Report*).

**Funding History:** Priority 2 (FY98-99)  
Priority 2 (FY99-00)  
Priority 2 (FY00-01)

Balboa Restrooms	<p><b>Description:</b> Plans are prepared and project will go out to bid February 2000.</p> <p><b>Funding History:</b> \$350,000 (FY97-98) Priority 2 (FY98-99) Priority 2 (FY99-00) Priority 2 (FY00-01)</p>
Boeddeker Park Play Area	<p><b>Description:</b> Renovate park play area.</p> <p><b>Funding History:</b> Priority 2 (FY98-99) Priority 2 (FY99-00) \$25,000 (FY00-01)</p>
Boxer Stadium	<p><b>Description:</b> FY 2000-01 request to rehabilitate stadium seating. Estimated cost \$100,000.</p> <p><b>Funding History:</b> \$10,000 (FY00-01)</p>
Brooks Park Plan	<p><b>Description:</b> Request to develop a replanting and reforestation plan for Brooks Park.</p> <p><b>Funding History:</b> Priority 1 \$0 (FY00-01)</p>
Brooks Park Play Area	<p><b>Description:</b> Renovation of the children's play area, rated "B" in the 1998 <i>PG Evaluation Report</i>.</p> <p><b>Funding History:</b> Priority 2 (FY00-01)</p>
Buena Vista Park, East Slope Stabilization	<p><b>Description:</b> Funding requested for FY 99-00 \$50,000 for slope stabilization on east side, including erosion control and plantings. Funding available through 1987 Bond.</p> <p><b>Funding History:</b> Priority 2 (FY99-00) Priority 3 (FY00-01)</p>
Children's Play Area Spending Plan	<p><b>Description:</b> Renovation of children's play areas. Projects included in this category are identified in the FY 2000-02 Open Space Program spread sheet under "Children's Play Areas." Specific facilities are described in <b>Appendix A</b> in alpha order.</p>
Campbell-Rutland Mini Park Play Area and Park Renovation	<p><b>Description:</b> Request to renovate the existing park, including the children's play area, rated "A+" on the 1998 <i>Playground Evaluation Report</i>. <i>Full funding available</i>. Other site improvements, including community gardens, are contemplated for expanded area of the park (see also <i>Visitacion Valley – Reis Tract</i> under Acquisition and</p>

Development).

**Funding History:** \$ 25,000 (FY97-98)  
50,000 (FY99-00)

**State Grant:** 492,500 (FY99-00)  
Priority 2 (FY00-01)

Chinese Recreation Center **Description:** Request to renovate the existing recreation center. \$6 million cost estimate.  
**Funding History:** Priority 2 (FY98-99)  
Priority 2 (FY99-00)  
Priority 2 (FY00-01)

Chinese Recreation Center **Description:** Community request for FY 2000-01  
Play Area for \$250,000 to augment State Funds and renovate the existing children's play area, rated "A" in the 1998 *Playground Evaluation Report*.  
**Funding History:** Priority 2 (FY98-99)  
Priority 2 (FY99-00)  
**State Funding:** \$541,750 (FY99-00)  
Priority 2 (FY00-01)

Coffman Pool **Description:** Request for funds to renovate the facility. DPW estimate: \$4 million to rehabilitate. There is concern that the Open Space Program is not the most appropriate funding option because of the high projected cost.  
**Funding History:** Priority 2 (FY99-00)  
Priority 2 (FY00-01)

\*Note: Previously banked funds were reprogrammed to abate the Open Space deficit.

Court Resurfacing **Description:** Court resurfacing is funded under the Park Renovation Plan as an ongoing activity. Court resurfacing covers renovation and rehabilitation to existing court surfaces such as basketball and tennis courts and includes ADA access.  
**Funding History:** \$1,189,886 (FY90-91-FY99-00)  
75,000 (FY00-01)

Crocker Amazon PG **Description:** The FY 2000-01 request is to  
Improvement Plan renovate the two children's playgrounds: one located at Geneva and Moscow, the other adjacent to the LeGrande Community Garden. . The FY 1999-00 request was for funding for 1) Expansion of the existing clubhouse for a multi-



purpose room; 2) Rehabilitation of the three children's play areas; 3) Renovation of courts; 4) renovate athletic fields; 5) Development of playground safety program for neighborhood park users; 6) Reforestation; 7) Habitat enhancement (rock outcrop); and 8) Preservation of neighborhood character. Funding for projects at Crocker is available from the 1987 Park Bond.

**Funding History:** Priority 2 (FY99-00)  
\$10,000 (FY00-01)

**Disabled Access**

**Description:** Disabled access is funded under the Park Renovation Plan as an ongoing activity. Disabled access includes improvements to path of travel and access to facilities as required under the Americans With Disabilities Act (ADA) and Title 24.

**Funding History:** \$600,000 (FY90-00-FY99-01)  
50,000 (FY00-01)

**Douglass Playground - Play Area and Children's Garden**

**Description:** Project funded under *Seed Category*. Request in FY97-98 was to renovate the children's play area, rated "B" in the 1998 *Playground Evaluation Report* and build a fenced, children's learning garden (approximately 25 feet by 25 feet) for tiny tots, child development classes and Latchkey Program participants. In fall of 1999, the playground was renovated in conjunction with a donation from Gametime Play Equipment Company. ADA improvements including a new drinking fountain were also completed.

**Funding History:** \$25,000 (FY99-00)  
Priority 3 (FY00-01)

**Community Funds:** \$7,550

**Duboce Park – Children's Play Area**

**Description:** Project funded under *Seed Category*. Request to renovate two play areas. The play area at Duboce Avenue is rated "B" in the 1998 *Playground Evaluation Report*, and the play area by Harvey Milk Center is rated "A". A community endorsed plan for a reduced scope project was approved by the Recreation and Park Commission in September 1999. Current shortfall is \$81,500. Community applied for a Park Renaissance Grant and received \$4,000 in 1999.

**Funding History:** \$50,000 (FY97-98)  
25,000 (FY99-00)  
47,500 (FY00-01)

Erosion Control

**Description:** Erosion Control is funded under the *Park Renovation Plan*. Erosion control covers management and control of unstable soils at existing parks and play areas. (Noe Courts, States Street, West Sunset, Glen Park/Christopher Slope).

**Funding History:** \$118,000 (FY90-91-FY99-01))  
50,000 (FY00-01)

Eureka Valley – Children's Play Area

**Description** Proposal to renovate the children's play area, rated "B" in the 1998 *Playground Evaluation Report*. Modifications are included in Eureka Valley Recreation Center expansion plan.

**Funding History:** Priority 2 (FY98-99)  
Priority 2 (FY99-00)  
Priority 2 (FY00-01)

Excelsior Playground - Children's Play Area

**Description:** FY 2000-2001 "seed" request to renovate the children's play area, rated "B" in the 1998 *Playground Evaluation Report*.

**Funding History:** Priority 2 (FY99-00)  
\$25,000 (FY00-01)

Fencing

**Description:** Fencing is funded under the *Park Renovation Plan* as an ongoing project. Fencing covers repair and construction of new fencing at existing parks and play area.

**Funding History:** \$575,000 (FY90-91-FY99-00)  
25,000 (FY00-01)

Franklin Square – Field Phase II

**Description:** FY 2000-01 request to install artificial turf, field lights and increase height of perimeter fence. Soccer field development was completed in 1997. Also see *Athletic Field Rehabilitation- Neighborhood Parks* category.

**Funding History:** Priority 2, (FY00-01)

Franklin Square - Children's Play Area

**Description:** Renovation of children's play area, rated "A" in the 1998 *Playground Evaluation Report*.

**Funding History:** Priority 2 (FY99-00)  
Priority 2 (FY00-01)

Franklin Square Restroom	<p><b>Description:</b> Soccer field renovation and expansion completed in 1997, however inadequate funding was available to construct a restroom at the site. Community FY 00-01. Request for funds to construct a restroom.</p> <p><b>Funding History:</b> Priority 2 (FY99-00) \$250,000 (FY00-01)</p>
Garfield Square Improvements and Play Area	<p><b>Description:</b> Request for improvements to the park, including renovation of existing retaining wall to allow seating, lawn area adjacent to play area, installation of picnic tables and barbecues along Treat Avenue, and installation of fencing to secure the park during non-park hours. The work also includes a renovation to the play area. Improvements received an action grant in FY 99-00.</p> <p><b>Funding History:</b> Priority 2 (FY99-00) \$25,000 (FY00-01)</p>
Golden Gate Park - Mary B. Connelly Playground	<p><b>Description:</b> This is a major renovation project which needs substantial funding to complete. Play area rated "A+" (wooden structures) and "B" (metal structures) in the 1998 <i>Playground Evaluation Report</i>. In FY97-98, the Committee sent a letter to the Friends of Recreation and Parks asking them to seek a private benefactor for this project.</p> <p><b>Funding History:</b> Priority 2 (FY98-99) Priority 2 (FY99-00) Priority 3 (FY00-01)</p>
Golden Gate Park – Children's Play Ground	<p><b>Description:</b> Renovate children's play area – develop design.</p> <p><b>Funding History:</b> Priority 3 (FY00-01)</p>
Hayes Valley Playground Clubhouse	<p><b>Description:</b> FY 2000-01 request is for major renovation to the clubhouse.</p> <p><b>Funding History:</b> \$50,000 (FY92-93) \$50,000 (FY99-00) Priority 2 (FY00-01)</p>
Hayes Valley Playground Courts	<p><b>Description:</b> FY 2000-01 request to resurface tennis and basketball courts. Court resurfacing received an action grant in FY 99-00.</p> <p><b>Funding History:</b> Priority 2 (FY00-01)</p>



Head Street Mini Park:  
Youth Program Facility,  
Children's Play Area, and  
Court Resurfacing

**Description:** Request for funding to establish a youth program (clubhouse) and to renovate the park, including the children's play area and basketball court. The children's play area is rated "B" in the 1998 *Playground Evaluation Report* and the basketball court was rated "A-4 to A-5" in the *Court Resurfacing Guide* (the east half of the court is closed due to its unsafe condition).

**Funding History:** \$25,000 (FY98-99) for basketball court; court rehabilitation, moved to *Court Resurfacing* category.

Priority 2 (FY99-00)

Priority 2 (FY00-01)

Hazardous Materials  
Abatement

**Description:** Hazardous Materials Abatement is funded under the Park Renovation Plan. Abatement covers removal of hazardous materials identified during construction.

**Funding History:** \$550,000 (FY90-91-FY99-00)  
40,000 (FY00-01)

Hilltop Play Area

**Description:** Renovation of the children's play area; rated "B" in 1998 *Playground Evaluation Report*.

**Funding History:** Priority 2 (FY99-00)

Priority 2 (FY00-01)

Helen Wills Playground  
Children's Play Area

**Description:** FY 2000-01 request to renovate the children's play area, upgrade tennis courts, and clean-up and paint other park features.

**Funding History:** \$25,000 (FY99-00)  
\$375,000 (FY00-01)

Hunters Point Play Area

**Description:** Renovation of the children's play area, rated "B" in the 1998 *Playground Evaluation Report*.

**Funding History:** Priority 2 (FY99-00)

Priority 2 (FY00-01)

Irrigation Renovation

**Description:** Irrigation is funded under the *Park Renovation Plan*. Irrigation includes repair and replacement of irrigation at existing field and play areas. Irrigation rehabilitation projects may include

sites such as Duboce Park, Hilltop, Mission Dolores Park, and Youngblood Coleman.

**Funding History:** \$935,000 (FY90-91-FY99-00)  
75,000 (FY00-01)

Jackson Playground  
Restroom Rehabilitation

**Description:** Request to renovate existing restrooms.

**Funding History:** Priority 2 (FY98-99)  
Priority 2 (FY99-00)  
Priority 2 (FY00-01)

Jefferson Square

**Description:** Project funded under *Seed Category*. Request for specific improvements, including renovation of circular courtyard (disabled access ramp from Eddy Street, hedge plantings, semi-circular concrete seating), security lighting, landscaping at park entries, demolition of existing restroom (attractive nuisance) or removal of "wings" (restroom entries), tree work (pruning, stump removal) and bench repairs.

**Funding History:** \$25,000 (FY99-00)  
Priority 2 (FY00-01)

**Community Funds:** \$0

Junipero Serra Playground

**Description:** Request for renovation of the children's play area, rated "B" in the 1998 *Playground Evaluation Report*.

**Funding History:** Priority 2 (FY99-00)  
Priority 2 (FY00-01)

Justin Herman Plaza/Ferry  
Park

**Description:** FY 200-01 request to remove concrete retaining/planter walls and redesign landscape to discourage skateboarding.

**Funding History:** Priority 2 (FY00-01)

Koshland Park  
Rehabilitation

**Description:** Project funded under *Seed Category*. Renovations to existing park are currently in construction.

**Funding History:** \$ 25,000 (FY95-96)  
100,000 (FY97-98)  
225,000 (FY98-99)  
Priority 2 (FY99-00)  
Priority 3 (FY00-01)

**Community Funds:** \$400,000

Lincoln Park Playground,  
Playing Field, Maintenance  
Facility and Trail Renovation

**Description:** Request for funding for relocation and renovation of playground including disabled access, creation of a playing field, relocation and renovation of trail access to Golden Gate National Recreation Area, and restoration of one acre to open space. The children's play area is rated "B" in the 1998 *Playground Evaluation Report*.

**Funding History:** Priority 2 (FY99-00)  
Priority 2 (FY00-01)

Little Hollywood Playground  
Children's Play Area

**Description:** Request for renovation of the children's play area, rated "B" in the 1998 *Playground Evaluation Report*.

**Funding History:** Priority 2 (FY99-00)  
Priority 1 (FY00-01)

Margaret Hayward  
Clubhouse Rehabilitation

**Description:** Request for renovation of clubhouse building. Cost Estimate for project is \$866,000. A major state grant combined with appropriations from the General Fund will cover rehabilitation costs.

**Funding History:** Priority 2 (FY99-00)  
Priority 2 (FY00-01)

McKinley Square Park  
Rehabilitation

**Description:** Completed renovation of the park in 9/99, including the children's play area, disabled access improvements, dog run area, new irrigation, benches, drinking fountain and landscaping. Project funding was augmented from on-going categories: Hazardous Materials and disabled access. Total project cost was \$712,860.

**Funding History:** \$100,000 (FY94-95)  
75,000 (FY95-96)  
362,000 (FY96-97)  
Priority 2 (FY99-00)  
Priority 3 (FY00-01)

McKinley Square Park  
Rehabilitation and Slope  
Repair, Phase II

**Description:** In FY 2000-01, the community requested to further improve the west hillside dog run area including slope stabilization, irrigation, weed removal, including new steps and retaining walls.

**Funding History:** Priority 2 (FY00-01)



McLaren Park	<p><b>Description:</b> The request is for funding to add trash containers in picnic areas, reopen existing restrooms, provide portable toilets at major picnic areas, close Shelley Drive during evening hours, permanently close a portion of Brazil Street, and remove fennel and debris from south ridge of Mansell along Sunnydale Avenue. Funding for McLaren Park is available from the 1987 park bond.</p> <p><b>Funding History:</b> Priority 2 (FY99-00) Priority 2 (FY00-01)</p>
McLaren Park Disc Golf Course	<p><b>Description:</b> Request for installation of a 27-hole disc golf course ("Frisbee golf") in McLaren Park. Total cost of the project is estimated at \$27,571. The project involves land use policy that requires a determination from the Recreation and Park Commission. A disk golf proposal is currently being reviewed for Golden Gate Park.</p> <p><b>Funding History:</b> Priority 2 (FY99-00) Priority 2 (FY00-01)</p>
Merced Heights Clubhouse	<p><b>Description:</b> Building renovation.</p> <p><b>Funding History:</b> Priority 2 (FY99-00) Priority 2 (FY00-01)</p>
Mission Dolores Park Beautification Project	<p><b>Description:</b> Request in FY98-99 for \$25,000 for a beautification project on the west end of the park to discourage drug dealing and other crime. Proposed improvements include a nature walk and erosion control. A new irrigation system along both sides of the MUNI tracks (Church Street line) adjacent to the park was also proposed and added to the list of projects in the irrigation category, which is in the design stage. In FY98-99, there was a request for \$50,000 for an activities/recreation coordinator and, \$45,000 for the proposed Café.</p> <p><b>Funding History:</b> Priority 2 (FY 98-99) Priority 2 (FY99-00) Priority 2 (FY00-01)</p>

Mission Dolores Park Children's Play Area	<p><b>Description:</b> Project included <i>under Children's Play Area Spending Plan</i>. Renovation of the children's play area is in design and scheduled to go to bid in Summer 2000.</p> <p><b>Funding History:</b> \$ 25,000 (FY97-98) 375,000 (FY99-00) Priority 2 (FY00-01)</p>
Mission Dolores Park Lighting	<p><b>Description:</b> FY 2000-01 request to install donated lights and resurface park walkways/service roads. Community received an action grant in FY 99-00 for lighting installation.</p> <p><b>Funding History:</b> Priority 2 (FY00-01)</p>
Mission Pool	<p><b>Description:</b> Improve pool building entry by providing disabled access and upgrade pool roof.</p> <p><b>Funding History:</b> \$200,000 (FY91-92) 307,000 (FY98-99) 350,000 (FY99-00) Priority 2 (FY00-01)</p>
Mission Pool Clubhouse	<p><b>Description</b> Rehabilitate clubhouse and restroom. Funding in pool building rehabilitation project was inadequate for adjacent clubhouse improvement.</p> <p><b>Funding History:</b> Priority 2 (FY00-01)</p>
Moscone Recreation Center Play Area (East)	<p><b>Description:</b> Renovation of the children's play area on the east side of the park. The east side of the park was rated "B" in the <i>1998 Playground Evaluation Report</i>.</p> <p><b>Funding History:</b> Priority 2 (FY99-00) Priority 2 (FY00-01)</p>
Moscone Recreation Center Play Area (West)	<p><b>Description:</b> Renovation of the children's play area on the west side of the park. The west side of the park was rated "B" in <i>the 1998 Playground Evaluation Report</i>. The Community received an action grant in FY99-00.</p> <p><b>Funding History:</b> Priority 2 (FY99-00) \$50,000 (FY00-01)</p>
Moscone Recreation Center Improvement Plan	<p><b>Description:</b> Develop improvement plan for the Moscone Recreation Center.</p> <p><b>Funding History:</b> Priority 2 (FY00-01)</p>

Noe Valley Courts Park	<p><b>Description:</b> The request is for funding to renovate or replace the existing restroom, replace the existing water fountain with a new unit equipped with a dog bowl, and renovate or replace all benches and add at least four more benches.</p> <p><b>Funding History:</b> Priority 2 (FY99-00) Priority 2 (FY00-01)</p>
North Beach Rec. Center	<p><b>Description:</b> Rehab clubhouse. Provide ADA accessible restrooms. Funding in the pool construction project is not adequate to cover rehab in the adjacent structure.</p> <p><b>Funding History:</b> Priority 2 (FY00-01)</p>
Oceanview Recreation Ctr.	<p><b>Description:</b> The project includes dryrot and structural repairs to the Oceanview Recreation Center.</p> <p><b>Funding History:</b> Priority 2 (FY00-01)</p>
Park Renovation Category	<p><b>Description:</b> The purpose of the Park Renovation category is to shift funding to smaller projects that can, for the most part, be completed with in-house staff and/or using informal contracts. The improvement categories include court resurfacing, disabled access, erosion control, fencing, athletic field rehab, hazardous materials and security lighting are included under the Park Renovation Plan are identified in the FY 2000-01 Open Space Program spread sheet and also listed by alpha order in the Open Space Workbook.</p> <p><b>Funding History:</b> \$1,133,832 (FY97-98) 968,000 (FY98-99) 1,011,816 (FY99-00) 819,701 (FY00-01)</p>
Park Renovation Category Administration	<p><b>Description:</b> Park Renovation Administration is funded under the Park Renovation Category spending plan. Administration includes salary costs associated with managing park renovation Improvements.</p> <p><b>Funding History:</b> \$450,000 (FY97-98-FY99-00) 254,701 (FY00-01)</p>



Pioneer Park	<p><b>Description:</b> Included in the <i>Seed Program</i>. Stairways, path of travel and erosion control. Project fully funded, to go to bid 10/99.</p> <p><b>Funding History:</b> \$ 50,000 (FY95-96) 100,000 (FY97-98) 200,000 (FY99-00) Priority 2 (FY00-01)</p> <p><b>Community Funds:</b> \$614,000</p>
Potrero Hill Recreation Center Children's Play Areas	<p><b>Description:</b> Renovation of the children's play areas, rated "A" (north play area) and "B" (east play area) in the 1998 <i>Playground Evaluation Report</i>. <b>Funding History:</b> Priority 2 (FY99-00) Priority 2 (FY00-01)</p>
Richmond Playground - Children's Play Area	<p><b>Description:</b> Renovation of the play area, including repair and painting of benches, repair or replacement of play structure, planting of outdoor areas, and request for regular maintenance. The play area is rated "B" in the 1998 <i>Playground Evaluation Report</i>.</p> <p><b>Funding History:</b> Priority 2 (FY99-00) Priority 2 (FY00-01)</p>
Rochambeau Playground - Renovation of Play Area	<p><b>Description:</b> FY 00-01 "seed" request to renovate play area. Play area is rated "B" in the 1998 <i>Playground Evaluation Report</i>.</p> <p><b>Funding History:</b> Priority 2 (FY99-00) \$25,000 (FY00-01)</p>
Rochambeau Playground - Renovation of Clubhouse	<p><b>Description:</b> Renovation of the building, including a new floor and restrooms.</p> <p><b>Funding History:</b> Priority 2 (FY99-00) Priority 2 (FY00-01)</p>
Rolph Play Area	<p><b>Description:</b> Renovate existing play area. To be completed in 2000.</p> <p><b>Funding History:</b> \$ 25,000 (FY96-97) 145,000 (FY97-98) 180,000 (FY98-99) Priority 2 (FY99-00) Priority 2 (FY00-01)</p>
Sgt. Macauley Mini Park Phase I	<p><b>Description:</b> Reconstruct mini park and children's play area. Construction completion date anticipated in 2000.</p>

**Funding History:** \$ 25,000 (FY96-97)  
215,000 (FY97-98)  
181,000 (FY98-99)  
200,000 (FY99-00)  
Priority 3 (FY00-01)

Sgt. Macauley Mini Park  
Phase II

**Description:** FY 2000-01 request to fund Phase II improvements including curbing, fence painting train station. Base bid improvements are in construction. \$621,000 funded in prior years.

**Funding History:** \$10,000 (FY00-01)

Saint Mary's Playground  
Children's Play Area  
Renovation and Court  
Resurfacing

**Description:** Proposal to renovate the children's play area, rated "B" in the 1998 *Playground Evaluation Report* and to resurface the tennis and basketball courts rated "A-5" and "A-4" in the *Court Resurfacing Guide*. Soil stabilization would be needed, as the foundation for the courts is slipping down the hillside. The proposal is also to rebuild abandoned courts near Alemany Boulevard or to make this lower, terraced hillside a dog run, lawn area or swimming pool. Landscaping and fence repair is also proposed. Improvement of dog run area is currently in progress.

**Funding History:** Priority 2 (FY99-00)  
Priority 2 (FY00-01)

Security Lighting

**Description:** Security lighting is funded under the *Park Renovation Plan*. Security lighting includes repair and replacement of existing security lighting, or the construction of new security lighting at existing parks and play fields. Open Space funds were augmented by a general fund appropriation of \$166,450 in FY 99-00.

**Funding History:** \$519,848 (FY90-91-FY99-00)  
Priority 2 (FY00-01)

Seed Category

**Description:** The purpose of the Seed Category is to provide a portion of the project budget in Open Space funds as leverage to encourage community fundraising. See projects: Alamo Square PG, Duboce PG, Jefferson Sq, Pioneer Park, and others. See **Appendix D** for Seed Monies guidelines.

**South Park Play Areas**

**Description:** FY 2000-01 "seed" request to renovate the two play areas at this park. The west play area is rated "A" in the 1998 *Playground Evaluation Report*, and the east play area is rated "B".

**Funding History:** Priority 2 (FY99-00)  
Priority 2 (FY00-01)

**Stern Grove Benches**

**Description:** Request for funding to purchase 200 new benches for the summer performing arts festival. Benches requested in the FY94-95 Program were purchased and installed.

**Funding History:** \$30,000 (FY94-95)  
Priority 2 (FY99-00)  
Priority 2 (FY00-01)

**Stern Grove Croquet Courts**

**Description:** The proposal is to install approximately 150 yards of paving stones (one foot to 16 inches wide) around each of the two croquet lawns on top of a concrete footing (approximately 4 inches deep). Funded through Friends of Recreation and Parks in 1999.

**Funding History:** Priority 2 (FY99-00)  
Priority 2 (FY00-01)

**Sunnyside Park**

**Description:** Included in the Seed Category. Request for funding to renovate the park, including replace and relocate children's play area, new recreation "hut" (clubhouse), fencing, entry gate, new stage/gazebo, court resurfacing, new community gardens on northeast slope, security lighting, and increase height of fence on south side of main field.

**Funding History:** \$25,000 (FY99-00)  
Priority 2 (FY00-01)

**Community Funds:** \$0

**Upper Noe Recreation Center & Playground**

**Description:** FY 2000-01 request to upgrade playground and restrooms. Funding requested in FY99-00 to replace the children's play area, renovate the existing recreation center, improve security lighting, provide disabled access, repair irrigation systems, and renovate the athletic field. The children's play area is rated "A" in the 1998 *Playground Evaluation Report*. The committee approved a priority 1 in FY 99-00, but no funding.



**Funding History:** Priority 1 (FY99-00)  
\$25,000 (FY00-01)

Visitation Valley Playground  
Children's Play Area

**Description:** Listed under *Children's Play Area Spending Plan*. Renovate Visitation Valley Playground. Project out to bid Summer 2000.

**Funding History:** \$ 20,000 (FY95-96)  
250,000 (FY97-98)  
90,000 (FY98-99)  
250,000 (FY99-00)  
Priority 1 \$0 (FY00-01)

Visitation Valley Playground  
Clubhouse

**Description:** Proposal is to renovate existing clubhouse. The preliminary cost estimate is \$1,300,000.

**Funding History:** \$412,062 (FY97-98)  
\$200,000 (FY98-99)  
Priority 2 (FY99-00)  
\$680,000 (FY00-01)

Walter Haas Playground  
Children's Play Areas

**Description:** FY 2000-01 "seed" request for \$500,000 to renovate children's play areas, both rated "A" in the 1998 *Playground Evaluation Report* and improve stairs, and paths of travel to address ADA requirements. The community has raised approximately \$30,800.

**Funding History:** \$25,000 (FY99-00)  
\$225,000 (FY00-01)

Walter Haas Playground  
Area Court and Security  
Lighting

**Description:** Proposal to install security lighting along paths and court lighting adjacent to basketball court and children's play area.

**Funding History:** Priority 2 (FY99-00)  
Priority 2 (FY00-01)

Washington Square -  
Children's Play Area

**Description:** Request for funds to renovate the existing children's play area.

**Funding History:** Priority 2 (FY99-00)  
\$10,000 (FY00-01)

Western Addition Computer  
Learning Center

**Description:** Request for funds to employ a grant writer to seek funding from other sources such as the San Francisco Foundation to recruit and employ a full time director and obtain legal assistance to establish an appropriate organization structure for the proposed computer

learning center in an unused, existing building (Emergency Command Center) at Margaret Hayward Playground.

**Funding History:** Priority 2 (FY99-00)

Priority 3 (FY00-01)

West Portal Playground  
Improvements

**Description:** Request for funds renovate the athletic field, add security lighting, and abate graffiti.

**Funding History:** Priority 2 (FY99-00)

Priority 2 (FY00-01)

## II. ACQUISITION AND DEVELOPMENT

### Athletic Field Acquisition and Development

**Description:** Acquisition and development of a site (location to be determined) to be used as a multipurpose athletic field. A cooperative arrangement with SFUSD for shared-use of several school sites has been explored but no agreement for on-going uses has yet been achieved.

**Funding History:** \$131,451 (FY90-91-FY99-00)  
Priority 2 (FY00-01)

**Funds Reprogrammed:** \$167,000 to Franklin Square Soccer Field (FY94-95); \$100,000 to Richmond Recreation Center and \$815,000 to abate Open Space Fund deficit in FY98-99.

### Boeddeker Park Recreation Center

**Description:** Request was for funds to develop Block 332, Lots 6-9, 17-19 located at Jones and Eddy Streets as an indoor recreation center with a full basketball court (90' x 50'), a weight room, storage rooms, office, display hallway and possible use of facility's roof or outdoor play space (estimated cost: \$1,525,000). Rotary Club has completed interim improvements to play area (fencing) and new access through the building.

**Funding History:** \$25,000 (FY97-98)  
Priority 2 (FY98-99)  
Priority 2 (FY99-00)  
Priority 2 (FY00-01)

### Brewster/Franconia Extension

**Description:** The proposal is to acquire Lot 55 in Assessor's Block 5556 for \$129,000 (offered by owner). The property is a vacant lot adjacent to the existing Brewster/Franconia park.

**Funding History:** Priority 2 (FY99-00)  
Priority 3 (FY00-01)

### Brooks Park (Acquisition of 2 Lots)

**Description:** The proposal is to acquire Block 7075, Lots 30 & 31. Building Permits are pending on each lot for new residents.

**Funding History:** \$125,000 (FY00-01)

### City Attorney

**Description:** On-going Support Services from the City Attorney.

**Funding History:** \$450,000 (FY90-91-FY99-00)  
75,000 (FY00-01)



**Community Gardens**

**Description:** This on-going program includes coordination, education, supplies and renovation of community gardens Citywide plus development of new community gardens.

**Funding History:** \$827,605 (FY90-91-FY99-00)  
\$150,000 (FY00-01)

**Edgehill Mountain  
Open Space Ext.,Phase I**

**Description:** Request for funds to acquire property on Kensington Way from Ulloa to Vasquez, extending up to Edgehill Way (generally, the upper lots fronting on Edgehill Way: Lot 67 in Assessors Block 2923 and Lots 10, 11, 12, 13, and 21 in Assessors Block 2934) for open space. Preliminary estimated value of Phase I in 1998 is \$585,000. Department of Real Estate is currently updating the estimated value for current market. Funds allocated in FY97-98 as a seed project. On 1/27/98, the Committee voted to divide the proposal into two projects: Edgehill Mountain Open Space I and Edgehill Mountain Open Space II.

**Funding History:** \$ 50,000 (FY97-98)  
305,000 (FY99-00)  
Priority 1 \$ 0 (FY00-01)

**Community Funds:** \$ 0 (cash)  
2,200 volunteer hours  
\$2,800 out-of-pocket  
\$13,200 pro bono serv.

The City is currently in contract with the property owner of Lot 67 to purchase this parcel consistent with the Phase I acquisition plan.

**Edgehill Mountain Open  
Space Ext., Phase II**

**Description:** Request in FY 2000-01 for funds to acquire property on Kensington Way from Ulloa to Vasquez, extending up to Edgehill Way (generally, the lower lots along Kensington Way: Lots 10A, 11, 12, 24, 25, 26, 27 and 37 in Assessors Block 2923) for open space.

**Funding History:** Priority 2 (FY99-00)  
\*Priority 2 (FY00-01)

\* The OSCAC recommended a Priority 1 with no funding. The General Manager and staff in consultation and agreement with community recommend a Priority 2 status in order for property owners to obtain the necessary discretionary permits for land division.

Edgehill Mountain Open  
Space Ext., Phase II  
Continued

**Community Funding:**

The owner of Block 2923 Lot 37 has pledged to split the lower portion of this double lot to donate to the City for Park purposed, a value in 1998 of \$70,000.

Esprit Park

**Description:** Request for funds to acquire this privately owned park, located on Minnesota Street between 19<sup>th</sup> and 20<sup>th</sup> Streets (Block 4061, Lot 2). The park is approximately one city block (80,000 square feet). Preliminary estimated value: \$2-4 million.

**Funding History:**                   \$ 300,000 (FY97-98)  
  700,000 (FY98-99)  
  Priority 2 (FY99-00)  
  1,000,000 (FY00-01)

**Reprogrammed Funds:**           400,000 (FY99-00)

**Community Funds:**           \$ 35,000 (Cash)  
  \$ 52,000 (in-kind)

Eureka Valley Recreation  
Center

**Description:** FY 2000-2001 request to continue funding for renovation and expansion of existing recreation center. Staff is working with the community on the expansion/renovation design. Estimated cost is \$2.5 million.

**Funding History:** \$ 25,000 (FY94-95)  
  75,000 (FY95-96)  
  100,000 (FY97-98)  
  250,000 (FY98-99)  
  625,000 (FY99-00)  
  1,425,000 (FY00-01)

Golden Gate Park Beach  
Chalet Soccer Field

**Description:** Community request for \$650,000 to construct additional soccer pitch at Beach Chalet Soccer Field. Request includes drainage, artificial turf, lighting and bleachers. A budget of \$500,000 is available from an Oceanside Treatment Plant mitigation fund for development of the pitch. Implementation is scheduled to start in 2001 after use of area for infrastructure bond work, as approved in the Golden Gate Park Master Plan, is concluded.

**Funding History:** Priority 1 (FY00-01)

**Haight-Fillmore Community  
Center Theater**

**Description:** The proposal is to acquire an existing theater at 560 Haight Street, between Fillmore and Steiner Streets (Lot 6A in Assessor's Block 848) for a community center. The developer has a permit and renovation is underway.

**Funding History:** Priority 2 (FY99-00)  
Priority 3 (FY00-01)

**India Basin Park Westside  
(Phase II)**

**Description:** Conceptual plans for Phase 2 were approved by the Commission in February of 1998. Design work for Phase 2 is now complete and the project requires funding for construction.

**Funding History:**

\$	125,000	(FY85-86)
	400,000	(FY86-87)
	875,000	(FY87-88)
	500,000	(FY88-89)
	500,000	(FY89-90)
	300,000	(FY90-91)
	<u>240,000</u>	(FY95-96)

\*\$2,940,000

Priority 2 (FY99-00)

Phase I

Priority 1 \$0 (FY00-01)

**Funds Available:** \$ 202,836

**Cost to Complete:** 1 million (estimate)

\*Please note that the majority of funding was for property acquisition.

**India Basin Park Eastside  
(Phase III)**

**Description:** Phase II consists of restoration of shorelines and trails. Some airport mitigation funds (approximately \$400,000) are available for restoration work.

**Funding History:** Priority 2 (FY00-01)

**Japan Peace Plaza**

**Description:** This public plaza over the Japantown Center parking garage was acquired in 1989-90 for \$110,000. At the time of acquisition an agreement between the Department and the Parking Authority authorized repairs to leaks in their garage roof, including the resurfacing of the Plaza. The settlement agreement included reimbursement of those costs (\$350,000 from Open Space). The community has raised approximately \$420,000 for plaza reconstruction. The \$3,030,00 project received supplemental funding from the Parking Authority and the



General Fund. Construction will start in October of 1999. A bid alternative for a \$350,000 walkway canopy was not awarded.

**Funding History:**           \$ 100,000 (FY86-87)  
                                      200,000 (FY88-89)  
                                      50,000 (FY90-91)  
                                      50,000 (FY92-93)  
                                      50,000 (FY93-94)  
                                      50,000 (FY94-95)  
                                      170,000 (FY95-96)  
                                      205,658 (FY99-00)  
                                      Priority 2 (FY00-01)

**King Pool at Bayview  
Playground**

**Description:** Proposal is to construct a new competition size pool to replace the existing pool. The total cost is \$8.7 Million. Open Space funds have been augmented by the General Fund.

**Funding History:**       \$ 522,000 (Prev. Years)  
                                      334,511 (FY97-98)  
                                      1,002,145 (FY98-99)  
                                      1,400,000 (FY99-00)  
                                      Priority 3 (FY00-01)

**Reprogrammed  
to the project:**           \$ (2,841,344)

**Lessing/Sears Lot and  
Improvements**

**Description:** The site was acquired for a total cost of \$80,860 on 2/20/98. Community meetings were held in November of 1999 and February of 2000. A community plan is currently being finalized for review by the Recreation and Park Commission in spring of 2000. Cost to complete is estimated to be approximately \$1,000,000.

**\*Funding History:**       \$ 50,000 (FY94-95)  
                                      50,000 (FY95-96)  
                                      25,000 (FY96-97)  
                                      50,000 (FY97-98)  
                                      Priority 2 (FY99-00)  
                                      Priority 2 (FY00-01)

\*The majority of this funding was allocated to acquire an adjoining lot for the park.

**Minna Street Mini Park**

**Description:** The proposal includes the development of a 4,800 sq. ft. site at 7<sup>th</sup> and Minna Streets currently owned by Asian Neighborhood Design. The Community request was for operational and maintenance funding.

**Funding History:** Priority 2 (FY98-99)  
Priority 2 (FY99-00)  
Priority 3 (FY00-01)

Natural Areas Acquisition

**Description:** The program supports the acquisition of sites with significant natural resources. Recent sites that have been acquired as part of the Natural Areas Acquisition program including: Bayview Hill, Hawk Hill, Palou Phelps and 15<sup>th</sup> Avenue Steps. A status acquisitions are included in **Appendix C** see *Natural Areas*.

**Funding History:** \$8,673,163 (FY90-91-FY99-00)  
241,000 (FY00-01)

Natural Areas  
Implementation

**Description:** On-going program to protect and preserve park lands having significant natural resources pursuant to the adopted Significant Natural Resources Management Plan. Last year's funding supported 6 staff: four gardeners, a Team Leader, a Volunteer Coordinator (full-time), contract labor (SFCC, SLUG, Environmental Consultant, Education Coordinators and interns) as well as educational materials, nursery supplies, equipment, trucks, shed, tools, volunteer support, computer/GIS, signs, and fencing. FY 2000-01 requests additional funding to hire 3 additional gardeners and a naturalist. The program has received \$995,000 in funding between 1990 and 1999.

**Funding History:** \$ 995,000 (FY90-91-FY99-00)  
550,000 (FY00-01)

North Beach Pool

**Description:** Geological problems at the pool building site have caused a major subsidence at one end of the pool. While many solutions have been explored, including building a new pool in a new location, the current proposal is to keep the pool in the existing location.

**Funding History:** \$4,079,000 (FY90-91-FY99-00)  
400,000 (FY00-01)

North Mission Open Space

**Description:** Request for acquisition of a site in the North Mission District. Proposal is for a mini-park with play equipment. Several sites have been pursued, including parcels at 14<sup>th</sup> and Valencia, 14<sup>th</sup> and Stevenson, Julian Avenue, 15<sup>th</sup>

at Shotwell, Valencia Street @16<sup>th</sup> Weiss Street and Hoff Street. The City is currently in contract to purchase the Hoff Street site, pending approval of this year's open space program.

**Funding History:** \$ 200,000 (FY96-97)  
200,000 (FY97-98)  
100,000 (FY98-99)  
Priority 2 (FY99-00)  
500,000 (FY00-01)

**State Funding:** \$1,083,000 (FY99-01)

Project Contingency

**Description:** New project category in FY98-99 Program recommended by staff to provide contingency fund for projects where construction bids are higher than anticipated. Fund is intended to allow construction of projects to proceed. Since 1990 \$56,855 has been allocated to this fund.

**Funding History:** \$56,855 (FY90-91/FY99-00)  
Priority 1, \$0 (FY00-01)

Randall Museum

**Description:** Implementation of the Master Plan (included auditorium improvements, erosion control and exhibit gallery). Exterior design underway; project also funded in part by the Museum Society. The Friends of the Randall Museum have raised \$400,000.

**Funding History:** \$ 165,000 (FY87-88)  
200,000 (FY90-91)  
40,000 (FY91-92)  
20,000 (FY92-93)  
50,000 (FY93-94)  
50,000 (FY94-95)  
100,000 (FY96-97)  
250,000 (FY97-98)  
60,000 (FY99-00)  
Priority 2 (FY00-01)

Recreation Programs:  
Chinatown Park, McLaren  
Park, Tenderloin Recreation  
Center

**Description:** Ongoing funding to staff programs at Woh Hei Yuen, McLaren Park and the Tenderloin Recreation Center as follows:

(Woh Hei Yuen-3 staff)  
(McLaren Park -1 staff)  
(Tenderloin Rec. Center-5 staff)  
\$453,673 TOTAL

**Funding History:** \$435,000 (FY99-00)  
312,000 (FY00-01)



Regional Trails	<p><b>Description:</b> Development of Bay Trail and Bay Area Ridge Trail. Specific projects include Twin Peaks Trail Improvement Project. The estimated cost to complete is \$750,000.</p> <p><b>Funding History:</b> \$ 30,000 (FY90-91) 100,000 (FY92-93) 50,000 (FY93-94) 30,000 (FY94-95) Priority 2 (FY99-00) Priority 2 (FY00-01)</p>
Real Estate	<p><b>Description:</b> Support Services for property acquisition and land transfer.</p> <p><b>Funding History:</b> \$900,000 (FY90-91-FY99-00) 50,000 (FY00-01)</p>
Richmond Recreation Center	<p><b>Description:</b> Renovation to an existing recreation center has been funded and completed.</p> <p><b>Funding History:</b> Priority 3 (FY99-00) Priority 3 (FY00-01)</p>
Saint Mary's Rooftop (Phases I – III)	<p><b>Description:</b> Phase I will include upgrading the roof structure and expanding the existing park over the garage roof area. Phase I will be completed by 1/00. Open Space funds to be combined with State Grant to fund upgrades. Phase II includes construction of Park features on the expanded park area and renovation of existing park. Phase III is a new tot lot on the existing park area. Site improvements for Phase II &amp; III are estimated to cost approximately \$1.6 million (not including building).</p> <p><b>Funding History:</b> \$ 500,000 (FY92-93) 200,000 (FY94-95) 700,000 (FY95-96) 400,000 (FY96-97) 500,000 (FY97-98) Priority 3 (FY99-00) Priority 2 (FY00-01)</p>
Saint Mary's Rooftop Phase IV	<p><b>Description:</b> Phase IV is a new building under adjacent building overhang. Also included is a new tot lot, renovation of an existing play area and park extension on an adjacent parking garage roof structure.</p> <p><b>Funding History:</b> Priority 2 (FY00-01)</p>

## Seed Projects

**Description:** The purpose of the Seed Category is to provide a portion of the project budget in Open Space funds as leverage to encourage community fundraising. See projects: *Acquisition and Development* - Edgehill Mtn. OS Ext. Phase I and II, Boxer Stadium Seating; *Renovation* - Brooks Park Plan, Duboce Park Play Area, Excelsior Play Ground, Garfield Square Improvements, Moscone Recreation Center Play Area (West), Rochambeau Play Area, Upper Noe Recreation Center Play Area, Walter Haas Play Area Douglass Play Ground, Koshland Park Rehabilitation, McKinley Square Park Rehabilitation and the Western Addition Computer Center. See Seed project guidelines **Appendix D**.

## Skateboard Park

**Description:** This proposal is to develop a site for skateboarding on existing park property. Crocker Amazon was selected as the skateboard park site and a conceptual plan was approved by the R/P Commission in 6/97. Total cost of developing the project at Crocker Amazon is \$500,000. The project is set to go out to bid in Winter of 2000. Funding for additional sites (locations to be determined) is needed.

**Funding History:**                   \$100,000 (FY97-98)  
  75,000 (FY98-99)  
  225,000 (FY99-00)  
  Priority 3 (FY00-01)

## South of Market Park

**Description:** There has been a long-standing need for a large open space in the South of Market area. A site at 7<sup>th</sup> and Harrison (Block 3754, Lots 17, 62, 63 and 64) has been acquired in order to exchange this parcel for the Bessie Carmichael School site. The Board of Supervisors approved the purchase agreement for the McCormick site and Bessie Carmichael site swap in January 1997. In addition to a nonrefundable deposit of \$484,500, R/P made a payment of \$4,360,500 to the Josephine McCormick Trust, and a payment of \$800,000 to SFUSD. SFUSD will continue to occupy the Bessie Carmichael site for the next three years (from the date of land transfer – May 1999) and until a new school is built on the McCormick

site. Development cost is approximately \$2,500,000. The conceptual plan was approved by the Recreation and Park Commission on February 17, 2000.

**Funding History:** \$3,348,239 Up to 1990  
 500,000 (FY90-91)  
 2,100,000 (FY91-92)  
 800,000 (FY92-93)  
 800,000 (FY93-94)  
 400,000 (FY94-95)  
 500,000 (FY95-96)  
 300,000 (FY96-97)  
 Reprogrammed Funds 887,000 (FY97-98)\*  
 - 2,216,239 (FY98-99)\*  
**Land Cost:** - 5,645,000  
 Priority 2 (FY99-01)  
 \$ 29,000 (FY00-01)

\* \$887,000 in funding was reprogrammed to Athletic Field Development, Skateboard Park, Balboa Park Changing Rooms and Lessing Sears. \$2,216,239 was reprogrammed to King Pool.

**Tenderloin Children's Play Area (Hyde-Turk Park)**

**Description:** FY 2000-2001 request to fund Phase II development of Park including train feature, railing, narrowing of driveway on Turk Street.

**Funding History:** \$ 100,000 (FY00-01)

**Transportation Program**

**Description:** An on-going transportation program to bring children from high need neighborhoods to the Randall Museum. There currently is a sufficient balance remaining in the fund to cover the expenses of the FY99-00 program and the FY 00-01 program.

**Funding History:** Priority 2 (FY99-00)  
 Priority 2 (FY00-01)

**Urban Forestry**

**Description:** On-going forestry program to address reforestation in park and open spaces Citywide.

**Funding History:** \$3,448,000 (FY90-91-FY99-00)  
 475,000 (FY00-01)



Visitacion Valley Greenway  
(Reis Tract)

**Description:** Acquisition and development of Water Department parcels near Campbell-Rutland Mini Park for park, community garden and farm project (Block 6201, Lot 1; Block 6202, Lot 2; Block 6208, Lot 4; Block 6235, Lot 5; and Block 6247, Lot 7). A conceptual plan for renovation and expansion of Campbell-Rutland Park and greenway has been developed. A transfer agreement of these parcels from the Water Department to the Recreation and Park Department has been approved. A FY99-00 State appropriation of \$492,000 has augmented city funding.

**Funding History:** \$ 25,000 (FY94-95)  
100,000 (FY96-97)  
100,000 (FY97-98)  
Priority 2 (FY98-99)  
80,000 (FY99-00)  
Priority 2 (FY00-01)

**Reprogrammed Funds:** \$ 225,000 (FY98-99)

23<sup>rd</sup> Street/Treat Avenue  
Site

**Description:** A purchase agreement for \$1,075,00 was signed in March 1998. Removal of underground tanks has been completed. In July 1998 the site was acquired. A conceptual plan has been approved.

**Funding History:** \$ 750,000 (FY92-93)  
750,000 (FY93-94)  
Priority 2 (FY99-00)  
275,000 (FY00-01)

3620 - 19<sup>th</sup> Street

**Description:** Request for funding to acquire a vacant lot at 3620 - 19<sup>th</sup> Street and to develop a new recreational facility at the site.

**Funding History:** Priority 2 (FY99-00)  
Priority 3 (FY00-01)

## **APPENDIX B**

### **PROJECT STATUS REPORT**

The Project Status Report lists and summarizes all projects funded and developed during the Proposition E phase of the Open Space Program (FY90-91 to FY 99-00). Projects constructed under the original Open Space Acquisition and Park Renovation Program (Proposition J – FY 74-75 to FY89-90), which includes over 35 acquisition and development projects and over 250 renovations, were last itemized in the FY90-91 General Manager's Report. That summary is available by contacting the Recreation and Park Department.

### **ACQUISITION AND DEVELOPMENT (1990 - 2000)**

Athletic Field Development: This project is for the acquisition and development of a site (location to be determined) to be used as a multi-purpose athletic field. A total of \$1,042,000 was allocated to this project between FY1994-95 and FY 1997-98. These funds, however, were reprogrammed to other projects, including the renovation of Franklin Square Soccer Field (\$167,000). In the FY1998-99 Program, the remaining funds were reprogrammed to the development of the Richmond Recreation Center (\$100,000) and the balance to the abatement of the Open Space Program Fund deficit, leaving a project balance of \$0.00. The Open Space Advisory Committee did not recommend, nor did the General Manager's Report support funding for Athletic Field Development in FY 99-00 or FY 00-01.

Balboa Park Restroom and Changing Room: A total of \$350,000 was allocated for the design and construction of a new restroom building. Based on available dollars, square footage will be approximately 750 square feet. A large portion of the costs will be for new utilities and a new sewer connection. Several public meetings led to the development of a conceptual plan that was approved by the Recreation and Park Commission in December 1998. Currently, the Bureau of Architecture is proceeding with the construction documents. The project is set to go out to bid in mid-April 2000.

Boeddeker Park: Request for funds to develop Block 332, Lots 6-9, 17-19, located at Jones and Eddy Streets into an indoor recreation center with a full basketball court (90' x 50'), a weight room, storage rooms, office, display hallway and possible use of facility's roof or outdoor play space. \$25,000 was appropriated in FY1997-98 for improvements to the building at Boeddeker Park. The project has not been initiated as site priorities have shifted to play area renovations, which have funding through a donation from the Rotary Club.

Bonview Lots: An allocation of \$110,000 was made for the acquisition of Block 5614, Lots 47-50 (adjacent to Bernal Heights Park). These lots have been acquired.

Brooks Park Acquisition and Lease: In 1994, the Department leased Block 7073, Lot 50, Block 7074, Lot 49, and Block 7075, Lot 56 from the School Department to extend Brooks Park. A community garden is currently being planned for these lots. In January of 1996, the Board of Supervisors approved the acquisition of Block 7075, Lots 32, 33, 34, and 35 on the adjacent western slope.



In 1999 the Department received a request for funds to acquire two properties on Vernon Street (Block 7075, Lots 30 & 31 – adjacent to the existing park site). The Emerald Fund, a private development corporation, has expressed an interest in providing partial funding to purchase the two lots. The Open Space Citizens Advisory Committee has also recommended funding in the amount of \$125,000 as part of the FY 2000-01 Open Space Program to support the purchase of the two lots.

Brewster Franconia Lot: \$25,000 was allocated in the 1993-94 program to acquire this parcel (Block 556, Lot 56) which is adjacent to an existing community garden site. An additional \$50,000 was allocated in the FY1994-95 program. The lot has been acquired.

Chinatown Site: The Cathay Mortuary site at 1213 Powell Street (Block 180, Lots 4, 4A, 5, 8, 28, 29, 30) was purchased at a cost of \$4.4 million on April 2, 1993. The new building was completed in October 1997. The Park was completed in October 1999. The total development cost was \$4,287,062. The new park has been officially named Woh Hei Yuen (Garden of Peace and Joy).

Community Gardens: Ongoing funding of the Citywide community garden program (including coordination, education, supplies and renovation) through the San Francisco League of Urban Gardeners (SLUG).

Edgehill Mountain Open Space Extension, Phase I: The Phase I extension consists of land between Edgehill Way and the existing Edgehill Mountain Open Space park and continuing adjacent to the existing open space down to Kensington Way, (Block 2923, Lot 67, and Block 2934, Lots 10,11,12,13, & 21). In 1997 the Planning Commission adopted Resolution 14363, designating the site as proposed public open space. In FY 97-98 the Open Space Advisory Committee allocated a total of \$50,000 in seed monies to support efforts towards purchasing properties at Edghill Mountain. An additional \$305,000 in seed monies were allocated in FY 99-00 (a combined \$355,000 in allocations). Since this time the community has worked to provide matching funds. The community has pledged monies towards the purchase of two lots (2934-12, & 13) an estimated value (1998) totaling \$150,000 and \$100,000 in cash. A neighboring property owner purchased Lot 67 in December 1999 for \$290,000. The new owner has expressed an interest in holding this lot for the City to purchase.

In addition to monies and potential properties pledged, the community has also donated 2,200 volunteer hours valued at \$13,200, professional expertise (pro bono) valued at \$15,000, and out of pocket expenses valued at \$2,800. The community is also committed to a volunteer stewardship program that has been working with the Natural Areas Program to reinstate native plants and to improve public access.

The Conservation Fund is coordinating efforts with the Department to bring property owners together who have expressed an interest in selling and/or buying properties for open space. The Conservation Fund will work with property owners and explore various alternatives to land purchase, including options which include conservation easements.



**Edgehill Mountain Phase II:** Phase II was created by the Open Space Advisory Committee in 1998 in an effort to acquire additional lots to expand the boundaries of and to protect the existing park. Phase II includes acquiring parcels (or portions of lots) along Kensington Way (Lots 2923-10A, 11, 12, 24, 25, 26, 27 & 37). The owner of Block 2923 Lot 37 has pledged to split the lower portion of his double lot to donate to the City for Park purposes, a value in 1998 of \$70,000.

The Department of Real Estate and the Recreation and Park will be working with the Conservation Fund to explore the possibilities of conservation easements or subdivision of land for portions of lots 11, 12 and 37. The designation of these lands as public open space will be possible only after the division of land and adjustments to lots have been agreed upon and arranged by property owners.

**Esprit Park (Seed Project):** Request for funds to acquire a privately owned park located at Minnesota Street, between 19<sup>th</sup> and 20<sup>th</sup> Streets (Block 4061, Lot 2). The community has donated 1,938 volunteer hours valued at \$15,504, professional expertise (pro bono) and in-kind services valued at \$19,845, and raised \$20,600 in cash funds (of which \$14,500 is banked). In addition, the community has received pledges of \$5,000 from potential donors.

Discussions with Real Estate Dept. and Trust for Public Land (TPL) were underway re: options for purchase, however adequate funding is not available for site acquisition. Phase I Toxic Study completed. The property is currently not on the market and funding options need to be explored to secure the property.

**Current Balance:** \$ 600,000  
**Community Funds:** \$ 87,000  
**Estimated Cost:** \$2,000,000 – 4,000,000  
**FY97-98 Program:** \$ 300,000  
**FY98-99 Program:** \$ 700,000  
**FY99-00 Program:** \$ 400,000 reprogrammed.  
**FY00-01 Program:** \$ 1,000,000

**Total** \$ 1,600,000

**Eureka Valley Recreation Center:** The request is for funds to renovate the existing recreation center for disability access and to add 1,600 square feet of new program spaces. The architects are proceeding with construction documents and are anticipating construction to start in December 2000. The project cost estimate is approximately \$2.5 million.

**India Basin Shoreline Park:** The project consists of creating a shoreline park. Project work scope has been divided into four phases. Phase 1 has been developed. Phase 2A improvements are anticipated to begin in late spring 2000. Phase 2B is waiting additional funding. Approximately \$750,000 is needed to complete Phase 2B. Some mitigation funding from the San Francisco International Airport project may be available for Phase 3; however, it is insufficient to complete the project.

Japan Peace Plaza: The Japanese Peace Plaza (Block 700, Lot 22) was acquired from private ownership to preclude development. At the time of acquisition, the Parking Authority authorized its lessee, the Western Addition Parking Corporation, to make repairs to leaks in their garage roof, including the resurfacing of the Plaza. The conceptual plan to make improvements was approved by the Commission in March 1999. Demolition was completed in May 1999. Renovation is currently underway and completion of work is expected in April 2000.

King Pool: The project is to construct a new pool facility to replace the existing pool that has been closed due to its unsafe condition. The total project cost is estimated to be \$8.7 million. Demolition of the existing pool was completed in the fall of 1998. The construction was started in August 1999 and the completion date is targeted for September 2000.

LeConte Avenue Park: In 1988 the Recreation and Park Commission accepted a 5,135 square foot lot (Block 4991, Lots 21 and 22) to be constructed as a mini-park in conjunction with the Le Conte Avenue Subdivision (resolution No. 15,000, March 17, 1988). Recreation and Park Staff will be working with the developer and the Planning Department in the transfer of the property and to install utility connections and grade the site as required by Planning Commission conditions.

Lessing Sears Lot: Block 7160, Lot 1, adjacent to the existing mini park was acquired for \$80,860 in March, 1998. The community planning process has been initiated and a conceptual plan is being developed.

Mullen Peralta: The Committee approved the acquisition of four lots (Block 5538, Lots 14, 15, 23, and 28) to remain as unimproved open space. The lots have been acquired.

Natural Areas Acquisition: Beginning with the Program for FY1990-91, funds have been banked for the purchase of some of the last remaining natural areas in the City. The following sites have been acquired:

- The Rock Outcropping (Block 2040A, Lots 6, 11, 12, 21 & 22) at 14<sup>th</sup> Avenue and Ortega Street;
- 15<sup>th</sup> Avenue Steps Site (Block 1860A, Lots 20 and 21; Block 1861A, Lot 2);
- O'Shaughnessy Hollow (Block 2949A, Lot 76);
- A major portion of Hawk Hill (Block 2336, Lot 27);
- Additional land adjacent to Bayview Hill (Block 4991, portions of lots 29, 31-32, 38 & 44; all of 33-34);
- Palou-Phelps Hillside (Block 5328, Lots 5-9 and 17-23). The City has secured the continuation of the Lot 1 in Block 5329 of the Palou Phelps site as a natural area by extending the current lease with the Peninsula Corridor Joint Powers Board (Caltrain) for \$1 per year, park uses only, on a year-to year basis. In addition, Lots 5-9 and 17-23 in Assessor's Block 5328 was acquired on March 20, 1998 The City is currently in contract to purchase Block 5328, lots 25, 28 and 29.

Other sites approved for acquisition that the Department is currently working on include:

- Hawk Hill: Offers totaling \$1.14 million were made to owners of the 21 lots – all offers were rejected. The Board of Supervisors recommended to proceed with eminent



domain at a public hearing held in July of 1999. The City Attorney's Office is currently initiating eminent domain process on each of the 21 lots (Block 2337, Lots 2-7, Block 2338A, Lots 13-17, and Block 2338, Lots 4-13).

- Palou Phelps: Real Estate continues to negotiate sales of remaining designated lots (Block 5328, Lots 4, 24-29; Block 5336, Lots 1, 47-49 and 52).
- Aqua Vista: Real Estate continues to negotiate sales of parcels (Block 2798, Lot 29).

Natural Areas Implementation: Ongoing funding for the protection and preservation of park lands having significant natural resources pursuant to the Recreation and Park Commission's adopted policy. Funding supports two gardeners, team leader, full-time volunteer coordinator, equipment, truck, shed and tools. \$430,000 has been encumbered for the services of an environmental consultant to survey sites, develop site specific programs and further develop a management plan (over a three to five year period). The FY 2000-2001 budget will fund 3 additional gardener positions and a naturalist.

North Beach Pool: Geological problems at the pool building site have caused a major subsidence at one end of the pool. The current plan is to renovate the existing building to provide code required disabled access and to build a new pool within the building. The project will be bid in spring 2000. Construction is to be completed by June 2001. Total project cost estimate is \$3.4 million.

North Mission Open Space: Acquisition of a site in the North Mission district (bounded by Dolores, Market, Mission and 16<sup>th</sup> Streets) for a mini park with play equipment. A total of \$500,000 has been allocated to date. A site on Hoff Street (Block 3569, Lot 19) is currently under consideration. There was general community consensus to go forward in making an offer on the site, with final purchase contingent on approval by the Recreation and Park Commissions and the Board of Supervisors. The City has entered into contract to purchase the Hoff Street property. The purchase will be finalized pending approval of this year's open space program. A State grant of \$1.085 Million was provided in FY 99-00 to support purchase of a new park in the North Mission area.

Parcel 4: The FY1991-92 Program allocated \$1.5 million towards the acquisition of Parcel 4 at Ocean Beach (Block 1592, Lot 3). Additional funds were provided by the Department of Public Works in return for use of the property as a staging area for the Richmond Transport (sewer) Project. The site is now co-owned by Recreation and Park and the Public Utilities Commission (which succeeded the Department of Public Works jurisdiction in sewer projects). The National Park Service (GGNRA) has offered to maintain the site. A landscape improvement plan has been approved for the site. \$100,000 in General Funds and \$100,000 in a Coastal Conservancy Grant is available for site improvements.

Randall Museum – Master Plan Implementation: Master Plan Implementation: several improvements have been funded; master plan development, auditorium, exhibits, the green house, and the outdoor plan. The design for the Environmental Learning Garden Entryway is underway. Randall Museum Friends support the project. The project includes a deck off of the animal room, disabled access to the building and a garden area on the eastside of the building. The project will be bid in winter 2000.



Recreation Programs: Ongoing funding for staff at the Tenderloin Recreation Center, McLaren Park and the new Chinatown Park (Woh Hei Yuen) Programs.

Regional Trails (Twin Peaks): Beginning with the FY1990-91 Program, a total of \$210,000 towards the fund for the development of trails and other improvements to preserve and enhance the natural resources of Twin Peaks had been banked. The preliminary cost estimate for trail development and other improvements at Twin Peaks is approximately \$750,000. Due to the prohibitive cost of the projects, the Committee and staff recommended in the FY1998-99 Program to reprogram the project fund balance to King Pool (\$175,105) and to abate the Open Space Program fund deficit (\$3,051). Thus, the project account balance was reduced to \$0.00.

Reservoir Development: Construction of athletic fields on top of covered City-owned water reservoirs. Potential reservoir sites include: Sunset, University, Mid-Town, and Ocean/22<sup>nd</sup> Avenue reservoirs. A feasibility study of the development of recreational facilities on the north basin of Sunset Reservoir indicates that the cost of construction would be prohibitive (\$18 million to \$38 million). A policy decision by the Mayor would be required in order to pass on the cost of construction in the rate charged to water users. In the FY1998-99 Program, the existing project funds were reprogrammed to abate the Open Space Program fund deficit and the project was given a Priority 3. Thus, the project account balance was reduced to \$0.00.

Richmond Recreation Center: This 0.82 acre parcel at 18<sup>th</sup> Avenue and California Street (Block 1415, Lot 4) was first recommended for development as a recreation center in 1988. A 99-year lease with SFUSD for \$2,112,000 has been secured. The construction contract for \$4,570,904 (base bid) has been awarded pending reprogramming of funds for alternate bid items. Anticipated construction completion is February 2000 and project cost is \$6.3 Million.

Saint Mary's Square Rooftop Development: The \$400,000 allocated in FY1997-98, along with \$700,000 from FY1995-96, and \$200,000 from FY1994-95, will be combined with State grant funds to upgrade the roof structure and expand the existing park over the garage roof area. The existing park will also be refurbished. Phase I structural upgrade is scheduled for completion in the winter of 2000. Phase II – including improvements to the park expansion area and limited site improvements to the existing park. The project is expected to go to bid in late Winter/early Spring of 2000.

Sharon Arts Center, New Site: Since the Program for FY1995-96, a total of \$925,000 had been banked toward a new site for the Arts and Crafts Program. A new site was not identified, and the program remains at its current location in Golden Gate Park. In the FY1998-99 Program, the project balance was reprogrammed to abate the Open Space Program fund deficit (leaving a project balance of \$1,000). Because the approved Golden Gate Park Master Plan suggests keeping the studio in the Sharon Building in Golden Gate Park, the recommendation in the FY99-00 Program was to reprogram the remaining funds to the Community Gardens Project and to make this project a Priority 3.

Skateboard Park: \$100,000 allocated in FY1997-98 along with \$75,000 from FY1998-99. Conceptual design approved (for placement in Crocker Amazon Playground). The project is estimated to cost \$500,000. Bond funds are available for a partial cost of the project. \$225,000 allocated in FY99-00. Construction will proceed in Spring 2000.

South of Market Site: There has been a long-standing need for a large open park in the South of Market area. A site at 7<sup>th</sup> and Harrison Streets (Block 3754, Lots 17, 62, 63 and 64) was acquired in order to exchange this parcel for the Bessie Carmichael School property. The site swap has been completed. Development of the new park on the Bessie Carmichael site is on hold for approximately three years to allow the school district to build a new school on the McCormick site. The new school is expected to be completed by February, 2002. Therefore, in the FY1998-99 Program, the Committee and staff recommended reprogramming the project fund balance to other immediate needs (specifically, King Pool and the Open Space Program fund deficit). The Recreation and Park Department has been working with the Community and the School District and has hosted a series of community meetings for the park design in the fall of 1999. A final conceptual design on the park was completed and approved by the Recreation and Park Commission February 2000. The final design will be handed over to the School District, who will use the conceptual design when submitting an application to the State for funding the construction of the school development. The anticipated development cost is \$2-3 Million. An appropriated of \$29,000 in FY 00-01 was recommended to finalize conceptual plans and prepare any necessary studies or surveys.

Tenderloin Recreation Center: The Department acquired the former State Car Garage site at 570 Ellis Street (Block 322, Lots 5 and 6) for \$3,350,000, and constructed a children's playground and recreation center. The dedication was held on April 20, 1995. The total construction cost was \$4.1 million.

Tenderloin Preschool Playground Site: Acquisition and development of a new park to serve two- to five-year olds at the northwest corner of Hyde and Turk Streets. The site was acquired December 4, 1997 for \$287,000, and cleanup of limited toxic contamination (underground fuel tanks) was completed at a cost of \$34,005 in March 1998. Construction is to begin in spring 2000.

Transportation Program: This is an ongoing recreation program to provide transportation to the Randall Museum for children from areas identified as "high need" for recreation and open space in the City's General Plan (Recreation and Open Space Element).

23<sup>rd</sup> Street and Treat Avenue: The Real Estate Department negotiated with the property owners of this site (Block 3639, Lots 5, 5A) for over three years. The property was acquired in December of 1998 at a sales price of \$1,075,000. The removal of underground fuel tanks is complete and monitoring is in progress. A conceptual improvement plan was approved in September of 1999. Preparation of plans and specifications are underway.

2460 Harrison Street: This lot (Block 3612, Lot 4), has been acquired for \$400,000. It is adjacent to the Mission Recreation Center and is to be used for an outdoor recreation area with access through the recreation center. Retaining walls and a small soccer pitch have been constructed by Department crews. A door connecting the recreation center to the new site has been installed along with new fencing. The project was completed in 1996.

Urban Forestry: This is an ongoing program to provide reforestation services to neighborhood parks and squares.



Visitacion Valley Gym: Development of a recreation center with a gym. Since the FY1994-95 Program, \$125,000 has been allocated for this project. Recently, however, several parcels owned by the Water Department (Reis Tract) have become surplus property and available for acquisition as open space. Therefore, in the FY1997-98 Program, all funds in this category have been reprogrammed to the "Visitacion Valley - Reis Tract" project and the Visitacion Valley Gym was designated a priority 3.

Visitacion Valley - Reis Tract: Development of Water Department parcels known as the "Reis Tract" in the Visitacion Valley district. Staff has been working with the community to develop a conceptual plan for improvements. The Recreation and Park Department has signed a MOU with the Public Utilities Commission to give the Recreation and Park Department jurisdiction for a five-year period, after which a jurisdictional transfer would be considered. In FY1998-99, the Committee and staff recommended reprogramming \$200,000 to King Pool (leaving a fund balance of \$0.00 for the Reis Tract). \$80,000 was allocated in FY 1999-00. State Grant monies in the amount of \$517,500 were allocated to the project in FY 1999-00 for improvements.

Waterfront - India Basin: Phase 3 of India Basin Shoreline park -see "India Basin Shoreline Park".

Washington & Hyde: Lots 12 and 13 in Block 187 were acquired in 1984 for \$713,000 for a new mini park in Chinatown. Project construction was completed and a dedication ceremony took place in February, 1997. The total construction cost of the project was \$1,070,000.



## **Renovation (1990 - 1999)**

<u>1999-2000 Renovation Projects</u>	<u>Status or Percent (%) Completed</u>
Athletic Field Rehab	Ongoing
Court Resurfacing	Ongoing
Disabled Access	Ongoing
Erosion Control	Ongoing
Fencing	Ongoing
Hayes Valley PG Clubhouse	Program To Be Developed.
Hazardous Materials	Ongoing
Helen Wills	Design To Be Developed
Irrigation	Ongoing
Jefferson Square	Seed Project – Community Process To Be Initiated
Mission Dolores Playground	In Design
Pioneer Park	In Bid Process – Construction In Spring 2000
Security Lighting	Ongoing
Sunnyside Park	Community Process To Be Initiated
Walter Haas Playground	Community/Design Process To Be initiated

<u>1998-1999 Renovation Projects</u>	<u>Status or Percent (%) Completed</u>
Court Resurfacing	Ongoing
Disabled Access	Ongoing
Erosion Control	Ongoing
Eureka Valley Rec. Center	Moved to Acq. & Dev. (in design)
Fencing	Ongoing
Garfield Clubhouse/Field	Completed
Hazardous Materials	Ongoing
Irrigation	Ongoing
Macaulay Park	In Construction
Margaret Hayward Playground	Completed
Mission Pool	In Design
Rolph Playground Play Area	In Construction
Security Lighting	Ongoing
Visitacion Valley Clubhouse	In Design
Visitacion Valley Playground	Out To Bid

<u>1997-1998 Renovation Projects</u>	<u>Status or Percent (%) Completed</u>
Alamo Square P.A. (Seed Project)	In Design
Campbell - Rutland Mini Park	In Design
Court Resurfacing	Ongoing
Disabled Access Improvements	Ongoing
Duboce Park P.A. (Seed Project)	In Design
Eureka Valley Rec. Ctr. Expansion	In Design
Fencing	Ongoing

Garfield Clubhouse	Completed
Gilman Playground Play Area	Completed
Golden Gate Park Panhandle./Entry	Completed
Hazardous Materials Abatement	Ongoing
Irrigation	Ongoing
Jackson Playground - Restroom	Completed
King Pool	In Construction
Koshland Park (Seed Project)	In Construction
Macaulay Park	In Construction
Mission Dolores Park Play Area	In Design
Pioneer Park (Seed Project)	See 1999-2000 Projects.
Rolph Playground Play Area	In Construction
Visitacion Valley Playground	See 1998-1999 Projects

<u>1996-1997 Renovation Projects</u>	<u>Status or Percent (%) Completed</u>
--------------------------------------	--

Alamo Square PG (design)	See 1997-98 Projects
Bernal Playground Play Area	Completed
Disabled Access Improvements	Ongoing
Fencing	Ongoing
Garfield Basketball Court	In design
Garfield Clubhouse	Completed
Gilman Play Area	Completed
Golden Gate Park Polo Field Rehab.	Completed, 1996
Hazardous Materials Abatement	Ongoing
Irrigation	Ongoing
Jackson Playground Play Area	Completed
Koshland Park Rehabilitation	In Construction
Macaulay Park	In Construction
Margaret Hayward Playground	Completed
Mission Playground Play Area	Completed
Pioneer Park Erosion Control	See 1999-2000 Projects
Precita Park Phase II	Completed
Randall Museum Improvements	Auditorium, green house, exhibits completed, outdoor plan in design
Rolph Playground Play Area	In Construction
Security Lighting	Ongoing

<u>1995-1996 Renovation Projects</u>	<u>Status or Percent (%) Completed</u>
--------------------------------------	--

Coffman Pool	Funds Reprogrammed
Eureka Valley Center Expansion	In Design
Franklin Square Soccer Field	Completed
Garfield Fieldhouse Rehab.	Completed
Gilman Playground	Completed
GGP Polo Field Renov.	Completed

Hunters Point Gym Renov.	Completed
Irrigation Renovation (City-wide)	Ongoing
Jackson Playground Play Area	Completed
Koshland Park	In construction
McKinley Square	Completed 1999
Mission PG Play Area	Completed
Palega (Portola) PG Play Area	Completed
Visitacion Valley Play Area	Completed

1994-1995 Renovation Projects

Status or Percent (%) Completed

Athletic Field Rehabilitation	Ongoing
Bernal Heights PG Play Area	Completed
Bleachers, renovation City-wide	Kezar, Bayview, Oceanview Completed
Eureka Valley Center Expansion	In Design
GGP 10 <sup>th</sup> Ave. & Fulton Play Area	Completed
Hazardous Materials Abatement	Ongoing
Irrigation Renovation	Ongoing
Jackson Playground Play Area	Completed
King Pool Roof	See 1997-98 Projects
McKinley Square Play Area	Completed
Mountain Lake Park	Completed
Natural Areas Management Plan	Moved to Acq & Dev.
Precita Park (Phase II)	Completed
Randall Museum Master Plan	Auditorium Compl.; Pending Ext. Work
Rolph Nicol Park	In Construction
Security Lighting - City-wide	Ongoing
Silver Terrace Bleachers	Reallocated to Vis. Valley Clubhouse
Stern Grove Erosion Benches	Completed
Stern Grove Erosion Control	Completed

1993-1994 Renovation Projects

Status or Percent (%) Completed

Alioto Mini Park Renovation	Completed
Automatic Irrigation	Ongoing
Chinese Playground	Completed (5/98)
Coronado Playground	In Construction
Disabled Access Improvements	Ongoing
Fencing	Ongoing
Glen Park Tennis Courts	Completed
Hazardous Materials Abatement	Ongoing
Herz Playground	Tennis Court Resurfacing Pending
Japan Peace Plaza	In Construction
Mountain Lake Park	Completed
Natural Areas Management Plan	Plan Adopted; Implementation Ongoing
Potrero Hill Center	Completed



Precita Park Playground	Completed
Security Lighting	Ongoing
Silver Terrace Bleachers	Funds Reprogrammed
West Portal Playground	Completed
West Sunset Playground	Completed

<u>1992-1993 Renovation Projects</u>	<u>Status or Percent (%) Completed</u>
--------------------------------------	--

Alioto Mini Park	Completed
Bernal Heights Gym	Completed
Chinese Playground	Completed
Coronado Playground	In construction
GGP Bandshell	Completed
GGP Panhandle Playground	Imprvts. to Existing Structures Completed
Hayes Valley Restrooms	Design Initiated
Japan Peace Plaza	See Summary
Potrero Hill Center	Completed
Randall Museum	See 1996-97 Projects
West Portal Playground	Completed
Visitation Valley Clubhouse	Design Underway For New Bldg.

<u>1991-1992 Renovation Projects</u>	<u>Status or Percent (%) Completed</u>
--------------------------------------	--

Adam Rogers Park Phase III	Completed
Balboa Park Lighting	Reallocated to Field Lighting
Balboa Park Restrooms	In Design
Bayview PG & Restrooms	Completed
Brooks Park Landscaping	Completed
Chinese Playground	Completed
Civic Center Playground I	Completed
Coffman Pool Entryway	Funds Reprogrammed
Coronado Playground design	In construction
Cow Hollow Playground	Completed
Excelsior PG Fieldhouse	Completed
Garfield Fieldhouse Rehab.	Completed
Glen Canyon Land Mgmt. Plan	Completed
Glen Canyon Master Plan	Circulation Workshops Completed and Nat. Area Plan Adopted
Hayes Valley Playground Rehab.	Completed
Japan Peace Plaza	In Construction
Junipero Serra Clubhouse Renov.	Project Closed <sup>1</sup>
King Pool	In Construction
Lang Field Lighting	Completed
Mission Pool Entrance	Under Design
Mural Barricade Coit Tower	Completed
North Beach Playground & Pool	In Design - Moved to Acq. and Dev.

Ocean View PG Renovation	Completed
Portable Restrooms	Installed at Various Locations
Randall Museum Lobby Exhibits	Completed
Randall Museum Master Plan	Completed
Randall Museum Plan & Imprvmnts.	Auditorium Completed
Rolph Nicol Park	Completed
Upper Noe Bleachers	Completed
Wawona Clubhouse	Completed (5/98)

<sup>1</sup>A major expansion of Junipero Serra Clubhouse was planned, however, no renovation work was done at the facility. Building Code Requirements for seismic strengthening and other factors would have made the cost of the project prohibitive with relatively minor public benefit. Therefore, comprehensive repairs and deferred maintenance was done on the building and the project was closed.





## **APPENDIX C**

### **SAN FRANCISCO PARK AND OPEN SPACE PROGRAM** **2000-2001 Five Year Plan**

**Adopted by the Park and Open Space Advisory Committee on November 30, 1999**

**Adopted by the Recreation and Park Commission on March 16, 2000**

Proposition E, passed by the voters of San Francisco in November, 1988, extended the Park and Open Space Program Fund for fifteen years through an amendment of the San Francisco Charter. The text of that Charter amendment is reprinted at the end of the Five Year Plan. The Charter Amendment requires that a five year plan be developed for the Open Space Program and updated annually. The proposed five year plan for expenditures beginning in the 2000-2001 fiscal year, was adopted by the Recreation and Park Commission on March 16, 2000 (Resolution No. **0003-040**), as follows:

#### **A. GOALS AND OBJECTIVES (not necessarily in order of priority)**

1. Conform to the Recreation and Open Space Element of the City Master Plan, including Policy 13 regarding acquiring and managing significant natural resource areas.
2. Shift the emphasis of expenditures within the acquisition and development portion of the Fund away from acquisition and toward development of acquired properties.
3. Implement the requirements of Title 24 of the California Building Code, provisions of the Americans with Disabilities Act, and Section 504 of the Federal Rehabilitation Act disability access standards.
4. Support on-going maintenance for Open Space programs, including resurfacing, lighting, roofing and reforestation.
5. Continue support for the After School Program.
6. Promote water conservation and the development of low-maintenance, drought-tolerant natural plantings as mandated by the *Sustainable Landscape Design Guidelines of the San Francisco Recreation and Park Department*, adopted by the Recreation and Park Commission in Resolution No. 9505-95 on May 18, 1995.
7. Reduce long-term maintenance costs of Open Space Program funded projects by taking advantage of new techniques and/or technologies.

8. Encourage the expansion of a reciprocating use agreement with San Francisco Unified School District. This agreement should strive to utilize existing facilities rather than purchase duplicative properties.
9. When funding is available beyond the minimum amounts described in the fund allocation formula set forth in Section 16.107(d) of the Charter for renovation projects, increase the priority of renovation projects.
10. Coordinate with Redevelopment Agency projects.
11. Reduce project administrative overhead costs by either reducing reliance on the Department of Public Works (DPW) or by examining existing DPW cost allocations.
12. Encourage community organizations to leverage Park and Open Space Program funds by participating in the Seed Money Program to raise additional funding from outside sources for project completion.
13. Promote, encourage and staff volunteer programs.

## **B. REVENUES**

Open Space Program projected revenue available to fund expenditures in the 2000-2001 fiscal year are projected to be approximately \$ 19.9 million. If these revenues continue at the same level for the next five years of this plan, total plan revenues would be approximately \$ 99.5 million. Revenues are based upon an annual tax of two and one-half cent (\$0.025) for each one hundred dollars (\$100) assessed valuation. Project revenues for 2000-2001 includes over \$1.2 million in interest earnings.

## **C. ALLOCATION FORMULA**

The following is a summary of the allocation formula as mandated by Proposition E (Section 16.107(d) of the San Francisco Charter).

Not more than 40% of total fund for maintenance of acquired properties. Of the remainder:

1. 20% for the operation of the After School Program.
2. At least 40% for acquisition and development.
3. At least 15% for renovation.
4. Up to 25% for administration, programs and maintenance of new open space properties and renovated open space.

In addition to the annual Open Space Program revenues from the property tax allocation specified in the Charter, one-time revenues may become available due to reallocations, interest earnings or special deposits into the Park and Open Space Program Fund. Since these one-time revenues are not recurring, they should not be allocated to on-going maintenance,



administrative or program costs. The Charter allows for the allocation of such revenues to specific projects. Pursuant to Charter Section 16.107(d), these funds should be allocated for expenditure on specific acquisition and development projects in future years.

The Committee does not intend by the listing of projects in this plan to limit the Committee's consideration to such projects.

#### D. ACQUISITION AND DEVELOPMENT

- Many of the acquisition and development projects will require several years to fund and complete. For multi-year projects, estimated additional costs to complete are as follows:

Acquisition Projects	Previous Years	Cost to Complete
Athletic Field Acquisition (Soccer Fields)	\$ 0	TBD (1)
Edgehill Mountain Extension (Phase I and II)	\$ 355,000	TBD
Esprit Park	\$ 600,000	\$1.4 - 3.4 Mill.
Natural Areas	\$8,673,163	TBD (2)
North Mission Open Space	\$ 500,000	\$ 350,000 (3)
Skateboard Park - New Site	\$ 0	TBD
Visitation Valley - Reis Tract	\$ 80,000	TBD (4)

(1) Pending implementation of agreement with SFUSD.

(2) Acquisition of several parcels is proposed at Hawk Hill through eminent domain and the purchase price has not yet been determined by real estate.

(3) Note: State Grant - cost to complete may be zero.

(4) Agreement Reached with the PUC.

(5) Department currently considering a site located on Hoff Street.

Development Projects	Previous Years(1)	Cost to Complete
Athletic Field Development (Soccer Fields)	\$ 0	\$1,000,000 (2)
23 <sup>rd</sup> and Treat Streets	\$ 1,500,000	\$ 275,000
Boeddeker Park	\$ 25,000	\$1,500,000
Eureka Valley Recreation Center	\$ 1,075,000	\$1,425,000
India Basin Park	\$ 2,940,000	\$3,940,000
Japan Peace Plaza	\$ 0	\$ 0 (3)
King Pool	\$ 4,700,000	\$ 0
Lessing/Sears Lot	\$ 175,000	\$ 750,000
North Beach Pool and Recreation Center	\$ 3,979,000	\$ 400,000

Continued on next page



Continued from previous page

Development Projects	Previous Years(1)	Cost to Complete
North Mission Open Space	\$ 500,000	\$ 1,400,000
Randall Museum Master Plan	\$ 1,125,000	\$ 613,382
Regional Trails	\$ 0	\$ 750,000
St. Mary's Square - Phase 3 & 4 (4)	\$ 0	\$ 2,300,000
Skateboard Park - Crocker Amazon (5)	\$ 175,000	\$ 0
South of Market Park (6)	\$ 0	\$ 2,000,000
Visitacion Valley - Reis Tract (7)	\$ 80,000	\$ 545,000

(1) The funding figures from previous years may include funds allocated for the acquisition of the site.

(2) Potential for agreement with the School District to use athletic fields

(3) Phase I fully funded by combination of other sources. Other funds are available to complete, except for bid alternate.

(4) In prior years \$2.3 Million was allocated for the construction of Phase I and 2 at St. Mary's Square.

(5) Other sources available to fund construction.

(6) The Department acquired the Josephine McCormick Trust site in order to exchange this parcel for the Bessie Carmichael School site to construct a new park. City waiting for the School District to construct new school at the McCormick Trust site to allow for park construction.

(7) Other sources available for partial construction.

2. Some of the acquisition and development projects are continuous in nature and will require annual commitments of funds. These projects and their previous allocations are as follows.

Project	1999-00 Allocation	Projected Costs Over Five Years
Community Garden Development	\$ 152,605	\$ 750,000
Natural Areas, Implementation	\$ 400,000	\$ 3,500,000 (1)
Neighborhood Recreation Programs In High Need Areas (2)	\$ 275,000	\$ 1,375,000
Transportation Program: Randall	\$ 0	\$ 250,000
Urban Forestry	\$ 475,000	\$ 2,375,000

(1) Base budget of \$400,000 with potential funding from other areas in the Open Space Fund.

(2) Includes Tenderloin Recreation Center, McLaren Park and Woh Hei Yuen.

## E. RENOVATION

### 1. On-Going City-Wide

Some of the renovation projects are continuous and will require annual funding. These projects and their funding levels are as follows:

Project	FY1999-00 Allocation	Projected Costs Over Five Years (1)
Athletic Field Rehab. (Soccer Fields)	\$ 0	\$ 500,000 (2)
Automatic Irrigation	\$ 125,000	\$ 625,000
Court Resurfacing & Disabled Access	\$ 399,886	\$ 1,999,430
Erosion Control	\$ 25,000	\$ 125,000
Facility Access Improvements	\$ 75,000	\$ 375,000
Fencing	\$ 75,000	\$ 375,000
Hazardous Materials Abatement	\$ 40,000	\$ 200,000
Security Lighting	\$ 50,000	\$ 250,000

(1) Annual allocations may vary.

(2) The project balance was \$0 in FY 99-00. The recommended annual allocation is expected to be a base of \$100,000. Additional funding is expected from other sources.

## 2. Facility Renovation

Many of the renovation projects are for particular facilities and can be accomplished with funding allocated in a specific program year. Selection criteria for these projects include the following:

- Neighborhoods with Demonstrated High Needs
- Participation in the Seed Money Program
- Requests from the Community where there is demonstrated community involvement.
- Recommendations from Staff
- Existing Recreational Facilities Available in Specific Neighborhoods
- Prior Open Space Program Allocations to Specific Neighborhoods
- Condition of Existing Facilities and Resources
- Accessibility Needs as Required by the Americans with Disabilities Act and Documented in the Park Accessibility and Feasibility Survey Reports and New Safety Standards for Playgrounds

## 3. Multi-Year Projects

Some conceivable renovation projects could be very costly and might require several years of funding. Other projects may be beyond the scope of this fund. Examples of such projects might be seismic and other repairs to the following recreation centers: Palega, Hamilton, Chinese, Moscone, Sunset, Upper Noe, Eureka Valley and Visitacion Valley. In the case of Palega, Hamilton and Chinese Recreation Centers, preliminary surveys indicate that replacement of these centers would be more cost-effective than upgrading the existing facilities.

#### 4. Allocation Adjustments

Based on projected program revenues for 2000-01 expenditures, the minimum amount which needs to be allocated to renovation projects is between \$1.875 to \$2.5 million dollars. A similar funding level over a five-year period would be between \$9.375 to \$12.5 million.

#### F. **NEW OPERATING AND MAINTENANCE COSTS**

New facilities acquired under the Park and Open Space Program will have on-going operating and maintenance costs. Maintenance costs are defined as salaries and equipment attributable to any work on an existing facility or on real property, which does not result in a physical net increase in usable square footage, use or programs, implementation of the community gardens policy of the Plan, implementation of the urban forestry policy set forth in the Plan, and includes a sustained maintenance and volunteer coordination program. The projected, direct staffing needs for the projects identified in this plan are as follows:

Facility	Gardener	Custodian	Craft	Forestry	Volunteers	Start Date
23 <sup>rd</sup> and Treat	0.5	0.5	0.25			2001-02
Athletic Fields	2.0	1.0	2.0			Phased In
Brooks Park Extension *	0.25		0.25			2000-01
Edgehill Mountain Ext.	0.25		0.25		0.25	2003-04
Esprit Park	0.5	0.25	0.25	0.25		2002-03
India Basin (additional)	0.5	0.25	0.25			2001-02
Lessing/Sears *	0.25		0.25			2001-02
Natural Areas	2.0					
North Mission O.S. *	0.5	0.25	0.25			2001-02
St. Mary's Square	0.25	0.25				2001-02
South of Market Park	1.0	1.0	0.5			2002-03
Struct. Maint. (add'l)			0.5			2000-01
Vis. Valley - Reis Tract *	1.0		0.25			2001-02
<b>Total</b>	<b>9.00</b>	<b>3.5</b>	<b>5.00</b>	<b>.25</b>	<b>.25</b>	

Note \* - Contribute \$5,000 per year towards community gardens.



## **G. PROJECT OPTIONS**

The following is an alphabetical list of projects which have been proposed for funding under the Open Space Program and which were considered for support.

### **Acquisition and Development: FY 2000-01 Program**

- Athletic Field Acquisition and Development
- Brewster/Franconia Extension
- Brooks Park Study
- Community Gardens
- Edgehill Mountain Open Space Extension I
- Esprit Park
- Haight - Fillmore Community Center Theater Project
- Japan Peace Plaza
- Lessing Sears Improvements
- Natural Areas Acquisition
- North Beach Pool
- Project Contingency
- Real Estate
- Regional Trails
- Seed Projects
- Sava Pool Feasibility Study
- Tenderloin Children's Play Area (Hyde-Turk Park)
- Transportation Program
  - ◊ Randall Museum
- Visitacion Valley Greenway (Reis Tract)
- 3620 - 19<sup>th</sup> Street Site
- Boeddeker Park Recreation Center
- Brooks Park Acquisition
- City Attorney
- Eureka Valley Recreation Center
- Edgehill Mountain Open Space Extension II
- Golden Gate Park Beach Chalet Soccer Field
- India Basin Shoreline Park
- King Pool
- Minna Street Mini Park
- Natural Areas Implementation
- North Mission Open Space
- Randall Museum
- Recreation Programs:
  - ◊ McLaren Park
  - ◊ Tenderloin Recreation Center
  - ◊ Woh Hei Yuen Park
- Richmond Recreation Center
- Saint Mary's Rooftop
- Skateboard Park
- South of Market Park
- Urban Forestry
- 23<sup>rd</sup> Street and Treat Avenue Site

### **Renovation: FY2000-2001 Program**

- Alamo Square – Play Area and Park Renovation
- Athletic Field Rehabilitation
  - ◆ School District Fields
  - ◆ Louis Sutter Field
  - ◆ Mission Dolores Field
  - ◆ Youngblood Coleman Field
  - ◆ Golden Gate Park
    - Elk Glen Meadows
    - Pioneer Log Cabin Meadows
    - Kezar Triangle Meadows
    - Lindley Meadow
    - Loweer Speedway Meadows
    - Marx Meadows
    - Sunbathers Meadow
    - Mothers Meadow
    - Peacock Meadow
    - 14<sup>th</sup> Avenue Meadow
  - ◆ Neighborhood Parks
    - Balboa Park Field
    - Franklin Square Field
- Boxer Stadium
- Buena Vista Park – East Slope Stabilization
- Children's Play Area Spending Plan
- Chinese Recreation Center Play Area
- Court Resurfacing
- Disabled Access
- Duboce Park – Children's Play Area
- Eureka Valley – Children's Play Area
- Fencing
- Franklin Square – Children's Play Area
- Garfield Square Play Area
- Goldengate Park-Mary B. Connelly Playground
- Hayes Valley Playground
- Hazardous Materials Abatement
- Aptos Play Area
- Balboa Park – Play Area
- Brooks Park Play Area
- Campbell-Rutland Mini Park Play Area and Park Renovation
- Chinese Recreation Center
- Coffman Pool
- Crocker Amazon Playground Improvement Plan
- Douglass Playground – Play Area and Children's Garden
- Erosion Control
- Excelsior Playground – Children's Play Area
- Franklin Square – Field Phase II
- Franklin Square Restroom
- Garfield Square Improvements
- Hayes Valley Playground
- Head Street Mini Park: Youth Program Facility, Children's Play Area, and Court Resurfacing
- Helen Wills Playground

- Hilltop Play Area
- Irrigation Renovation
- Jefferson Square
- Justin Herman Plaza/Ferry Park
- Lincoln Park Playground, Playing Field, Maintenance Facility and Trail Renovation
- Margaret Hayward Clubhouse Rehabilitation
- McKinley Square Park Rehabilitation and Slope Repair
- McLaren Park Disc Golf Course
- Mission Dolores Park – Children's Play Area
- Mission Playground Recreation Building
- Moscone Recreation Center
- North Beach Recreation Center
- Park Renovation Category
- Pioneer Park
- Richmond Playground – Children's Play Area
- Rochambeau Playground – Renovation of Clubhouse
- Saint Mary's Playground – Children's Play Area Renovation and Court Resurfacing
- Security Lighting
- South Park – Play Area
- Stern Grove Croquet Courts
- Upper Noe Recreation Center and Playground
- Visitacion Valley Playground – Clubhouse
- Walter Haas Playground Area – Court and Security Lighting
- Western Addition Computer Learning Center
- Hunters Point Play Area
- Jackson Playground – Restroom Rehabilitation
- Junipero Serra Playground
- Koshland Park
- Little Hollywood Playground – Children's Play Area
- McKinley Square Park Rehabilitation
- McLaren Park
- Merced Heights Clubhouse
- Mission Pool
- Mission Dolores Park
- Moscone Recreation Center Children's Play Area
- Noe Valley Courts Park
- Park Renovation Category Administration
- Potrero Hill Recreation Center Children's Play Areas
- Rochambeau Playground- Renovation of Play Area
- Rolph Play Area
- Sgt. Macauley Park – Phase II
- Seed Category
- Stern Grove Benches
- Sunnyside Park
- Visitacion Valley Playground – Children's Play Area
- Walter Haas Playground – Children's Play Areas
- Washington Square – Children's Play Area
- West Portal Playground Improvements





## APPENDIX D

### OPEN SPACE SEED MONEY PROGRAM GUIDELINES

Adopted: September 22, 1998

The Citizen's Advisory Committee recognizes that Open Space Funds are inadequate to provide total funding to all deserving projects. Consequently, additional fundraising may be necessary by respective communities to supplement appropriations from the Open Space Fund. The Committee is also interested in increasing community participation in project planning and fundraising and in completing projects more quickly.

It was with these concerns in mind that the Citizen's Advisory Committee created the Seed Money Program of the Open Space and Park Renovation Fund ("Open Space Fund"). An appropriation recommended in the Seed Money Program can serve as a catalyst to attract private funding for renovation of a neighborhood park, or for acquisition and/or development of a recreation resource. Commitment of an Open Space Fund appropriation for a project can provide both legitimacy and a springboard from which neighborhood groups may launch fundraising campaigns and attract private donations as well as *pro bono* services.

A neighborhood's inability or unwillingness to engage in fundraising or donate in-kind services will not be, in and of itself, a reason for not funding an open space project outside of the "Seed" category. Nor, however, does participation in the Seed Program guarantee Priority 1 status or additional funding outside the Seed category.

#### Eligibility and Allocation Criteria

Neighborhood groups eligible for Seed Money Program allocations should demonstrate the following:

- Community participation in the planning process. Mailing lists, meeting announcements and other outreach materials developed by the neighborhood group should be submitted to the Citizen's Advisory Committee.
- Interest and willingness by the neighborhood group to raise funds and/or to provide in-kind service.
- Willingness by the neighborhood group to involve a broad representation of the community to identify project goals and needs, work scope and fund raising plan.
- Realistic expectations and identifiable potential funding sources to match or surpass Seed Money Program allocations.

Evaluation of seed program requests should consider the merits of each project on a case by case basis relative to the Open Space Charter provision and the adopted goals and objectives of the "Five-Year Plan," including condition of the facility.

## Open Space Fund Allocations

Open Space Funds may be allocated toward a project in the Seed Money Program as one of two types:

Type A – An initial allocation(s) for study, planning, and/or design. Initial allocation(s), typically \$25,000 to \$50,000, would be made by the Citizen's Advisory Committee for use by the Recreation and Park Department to prepare a conceptual improvement plan with the community for a park renovation, or completion of necessary study(s) for property acquisition and/or development.

Type B – Incremental allocations provide additional funding for a seed project's renovation, acquisition and/or development cost. Type B allocations would be recommended after a community-approved conceptual improvement plan, cost estimate and implementation plan have been prepared for a renovation program, or to leverage fundraising efforts of a neighborhood group for acquisition and/or development. Allocations may be appropriated to contribute to the total project cost or to further a phased development plan as recommended by the Citizen's Advisory Committee. Type B allocations would be banked until there are sufficient funds available to implement the project in total or in phases.

If, in evaluating the progress of seed money projects and requests for incremental allocations, the Citizen's Advisory Committee observes negligible fundraising activity, community organizing, or provision of in-kind service within a two-year period by the sponsoring neighborhood group, and determines that the sponsoring neighborhood group is unable to raise sufficient funds to implement a project's program, the Citizen's Advisory Committee may then decide to either allocate additional funds or to reprogram the reserved funds to another project. The Open Space Committee is under no obligation to recommend incremental allocations.

Each project phase of a phasing plan may be considered an individual project. Therefore, Phase One and Phase Two of the same project plan may be independently funded, developed and implemented.

The Recreation and Park Department will review and report on Seed Money Program allocations and neighborhood group fundraising efforts. This report will assist the Citizen's Advisory Committee to determine seed money allocations.

In addition, each neighborhood group participating in the Seed Money Program is strongly encouraged to report on the status of its fundraising efforts to the Citizen's Advisory Committee.

## Use of Open Space Funds

Open Space Funds are designated by the Open Space Citizen's Advisory Committee and may only be expended for use by the Recreation and Park Department for specific projects and eligible purposes using City procedures. Allocations would be used toward direct project



implementation, including surveys, conceptual designs, plans and specifications, construction and construction management.

Open Space Funds may not be expended directly by the general public. Activities, such as the hiring of fundraisers or contracting with consultants or contractors directly by individuals or neighborhood groups, are not permitted. In addition, Open Space Funds may not be used for services already provided through the Recreation and Park Department, such as mailings, public notification, etc. In addition, Open Space Funds available through the Seed Category Program may not be used on purchases or services that are not considered essential to project renovation, acquisition or development.

The Recreation and Park Department reserves the right to determine the validity for use of Open Space Funds.

### Procedure

Neighborhood groups that are eligible for the Seed Money Program must submit an application to the Citizen's Advisory Committee. Applications are due during the public application process. Neighborhood groups should verify the application deadline for each year with the Recreation and Park Department.

Upon receiving an Open Space Fund allocation in the Seed Money Program, the Recreation and Park Department staff would be available to advise in organizing the community outreach effort, to host public meetings and to describe the public process to the community and the fundraising team. Public meetings, preferably within the community, must be held to discuss neighborhood park user issues, desires, goals and renovation or development concepts until a community-approved plan is generated.

Concurrent with the development of a community-approved plan and a cost estimate, an implementation program would also be prepared and agreed upon jointly by community representatives and the Department to coincide with the neighborhood group's fundraising expectations. Neighborhood groups are encouraged to develop a fundraising plan that identifies potential fund sources, realistic contributions and *pro bono* service providers prior to seeking additional Seed Money Program allocations; *i.e.*, Type B allocations.

The community-approved plan would then be scheduled for a Recreation and Park Commission presentation for possible final approval.

The Department of Real Estate will determine property appraisals for acquisition proposals.

### Accountability of Publicly-Raised Funds

All neighborhood groups participating in the Seed Money Program must keep accurate and current financial accounts of raised funds, a copy of which is to be provided annually to the Recreation and Park Department as part of the public record. Publicly raised funds may be placed in a designated account through the Friends of Recreation and Parks (a non-profit affiliation with the Recreation and Park Department) or another legitimate fiscal agent.

Upon securing of sufficient funds, raised funds must be transferred to the Recreation and Park Department for project plan implementation. For renovation or development programs supported with public funds, raised funds must be in place with the Recreation and Park Department prior to the advertisement of bids for project implementation or other project expenditures. All projects utilizing Open Space Funds in part or whole must adhere to the City of San Francisco bidding and purchasing procedures.

Funds raised through community fundraising efforts, if they are to be co-mingled with City appropriated funds, must be transferred to the Recreation and Park Department before funds are expended for any purpose (including design) or before projects are advertised for bids.

Because the Recreation and Park Commission and the Board of Supervisors must approve monetary gifts for acceptance, sufficient time allowance must be considered in the project schedule.

## **APPENDIX E**

### **PROJECT MANAGEMENT**

Money for Open Space Program funded projects becomes available in the fall of each fiscal year (usually October). At this time, the project is assigned to one of the Project Directors within the Recreation and Park Department. Since it is often the case that many projects come on line at one time, they can not always be scheduled immediately. Priorities are established by the project management staff. The City Charter allows certain smaller scale projects to be done "in-house" by the Recreation and Park Department. This can sometimes shorten the time it takes to complete a project. When a larger project is coordinated through the Department of Public Works the Charter and other administrative codes require adherence to certain procedures. The following is a list of the various procedures that are usually followed in project management, from the initiation to the conclusion of a project. The notation of (RP) or (DPW) indicates the department responsible for that particular item.

1. Establish Program (RP): RP defines project concept and program goals; requests DPW to provide cost estimate.
2. Prepare Cost Estimate (DPW): DPW provides RP with conceptual cost estimate and brief scope of work. Conceptual estimate is normally accurate to  $\pm 30\%$ .
3. Obtain Funds (RP): RP reviews environmental clearances required and obtains funds. RP notifies DPW to issue transfer of funds request.
4. Establish Priorities (RP): RP establishes project priorities and assigns Project Director.
5. Assign Project Manager (DPW): DPW assigns Project Manager, notifies RP and requests revenue transfer; Project Manager prepares job order.
6. Transfer Funds (RP): RP transfers project funds to DPW. DPW begins work upon receipt of funds (job order number is assigned). Project Manager notifies RP of receipt of funds and start date.
7. Prepare MOU (DPW): DPW analyzes the site, develops project scope and prepares schematic plan; prepares memorandum of understanding (MOU) as to scope, schedule and budget; and requests RP staff review.
8. MOU Approved? (RP): If Project Director signs MOU, go to Step 9; if not, return to Step 7.
9. Prepare Preliminary Plan (DPW): DPW develops preliminary plan and requests RP to schedule public meeting.
10. Community Approval? (RP): RP schedules and stages public meeting for input and/or approval. If community approves, proceed to Step 13; otherwise, go to Step 11.



11. Revise Plan (DPW): DPW revises plan as required and requests RP staff review.
12. Plan Approved? (RP): If RP Project Director approves, go to Step 13; otherwise return to Step 11.
13. Environmental Clearance Required? (RP): If required, go to Step 14; if not, go to Step 15.
14. Apply for Environmental Review (RP): DPW applies for Environmental Review. DPW obtains other agency permits as required. Note: Most renovation projects are exempt from environmental review.
15. Plan Approved? - RP Commission (RP): If plan is approved, RP Project Director sends letter to DPW Project Manager; go to Step 17; otherwise, go to Step 16.
16. Revise Plan (DPW): DPW revises plan as required (return to Step 13 and possibly Steps 10, 11, and 12).
17. Phase I Arts Commission Review Required? (DPW): If not required, go to step 20. If required and if Arts Commission approves Phase I, or has only minor changes, go to Step 18; if Arts Commission disapproves, return to Step 16.
18. Phase II Arts Commission Review Required? (DPW): If required, go to Step 19; otherwise, go to Step 20.
19. Obtain Phase II Arts Commission Approval (DPW): DPW obtains Phase II Arts Commission approval.
20. Prepare Contract Documents (DPW): DPW prepares plans, specifications and cost estimate; requests RP staff review.
21. Design Approved? (RP): If RP Project Director approves, go to Step 23; if not, go to Step 22.
22. Revise Plan (DPW): DPW revises plan as required (return to Step 21).
23. Phase III Approved? - Arts Commission (DPW): If Arts Commission approves, or has only minor changes, go to Step 24; if Arts Commission disapproves, return to Step 22.
24. Prepare Contract (DPW): DPW prepares final plans, specifications and engineer's estimate; provides plan check and contract review; and sends final set of plans and specifications to RP.
25. Permits Required? (DPW): If required, go to Step 26; if not, go to Step 27.
26. Apply for Building/Construction Permit (DPW): DPW applies for permit.
27. Advertise for Bids (DPW): DPW advertises for bids.

28. Is Low Bid Equal To Or Less Than Available Funds? (DPW): DPW receives and analyzes bids; notifies Project Director; if low bid is within available funds, go to Step 33, otherwise, go to Step 29.
29. Additional Funds Available? (RP): DPW consults with RP to determine availability of additional funds. If yes, DPW requests RP to transfer funds and proceeds to Step 33; if not, go to Step 30.
30. Reject Bids (DPW): DPW rejects all bids; PM prepares list of items, with costs assigned, which could be deleted from the project; and requests meeting with the Project Director.
31. Establish Priorities (RP): RP conducts staff meeting to prioritize list submitted by DPW. RP Project Director notifies DPW.
32. Redesign Project (DPW): DPW redesigns project/modifies plans in accordance with RP suggestions (return to Step 24).
33. Award Contract (DPW): DPW awards contract. Copy of award notice sent to Project Director.
34. Manage Construction (DPW): PM stages pre-construction conference; manages construction; obtains inspections services from Bureau of Building Inspection (BBI), when applicable, and approves change orders.
35. Review Progress (DPW/RP): PM/PD conduct periodic on site meetings to review project progress.
36. Pre-Maintenance Inspection Required? (DPW): PM determines if inspection is required. If yes, go to Step 37; otherwise, go to Step 38.
37. Conduct Pre-Maintenance Inspection (DPW/RP): DPW/RP conduct pre-maintenance inspection.
38. Conduct Final Inspection (DPW/RP): DPW/RP conduct final inspection to include BBI personnel. DPW provides RP with all warranties, maintenance manuals, operating procedures, etc. DPW/RP conduct "punch list" inspection.
39. Accept Project (RP): RP accepts maintenance responsibility upon satisfactory completion of "punch list" items.
40. Close Project (DPW): DPW closes account, provides RP with as-built plans, refunds balances, and provides project report, which includes project costs as well as DPW charges.
41. Post-Construction Inspection (DPW/RP): Inspect quality of construction, park user pattern, and maintenance-related issues.





## **APPENDIX F**

### **TEXT OF CHARTER SECTION 16.107** **OPEN SPACE ACQUISITION AND PARK RENOVATION FUND**

(a) Establishment of Fund. There is hereby established the Park and Open Space Fund ("Fund") to be administered by the Recreation and Park Commission. Monies in the Fund shall be appropriated, allocated, transferred, expended or used consistent with, and to implement, the "Recreation and Open Space Element of the General Plan" ("Plan") and the "Programs for Implementation of the Recreation and Open Space Element of the General Plan" ("Programs"), as provided for herein. The Fund shall be used for the purposes set forth in subsection (d) below.

(b) Interagency Cooperation. Consistent with the Plan and Programs, lands currently under the jurisdiction of any City agency may be acquired or developed with the Fund provided for herein. The Recreation and Park Commission, Port Commission, Department of Public Works, Water Department, or their successors, and all other City agencies, are hereby authorized to enter into contracts appropriate to carry out the purposes of this section. Unless approved by a two-thirds vote of the Board of Supervisors, the amount paid for any lands purchased or acquired in fee from any other public agency or City department or agency shall be no greater than the most recent selling prices for such lands.

(c) Annual Tax. There is hereby imposed for a period of 15 years starting with the fiscal year 1990-91, an annual tax of two and one-half cents (\$0.025) for each one hundred dollars (\$100) assessed valuation. Revenues obtained thereby shall be in addition to, and not in place of any sums normally budgeted for the Recreation and Park Department and, together with interest earned thereon, shall be deposited into the Fund. In addition, all grants, gifts and bequests paid to the City and County for open space acquisition and park renovation, and interest earned thereon, unless otherwise restricted, shall be deposited into the Fund. Establishment of this Fund is not intended to preclude any other similar programs or any similar use of funds by the City and County or any department, agency, commission or instrumentality thereof. All amounts paid into the Fund shall be maintained by the Treasurer, separate and apart from all other City and County funds, and shall be secured by his or her official bond.

(d) Use and Allocation Of The Fund. Each year, the Recreation and Park Commission and City Planning Commission shall hold at least one joint public hearing at which, by a majority of each commission and with the concurrence of the Board of Supervisors, they shall adopt a budget for the allocation and expenditure of the Fund which is consistent with and implements the Plan and Programs. Not more than 40 percent of the Fund may be allocated for maintenance of properties acquired pursuant to this section between its enactment in 1974 and fiscal year 1990-1991. As used herein, "maintenance" means salaries and equipment attributable to any work on an existing facility or on real property which does not result in a physical net increase in usable square footage, use or programs, implementation of the community gardens policy of the Plan, implementation of the urban forestry policy set forth in the Plan, and includes the sustained maintenance and volunteer coordination program mandated in subsection (f). The remainder of the Fund ("Remainder of the Fund") shall be allocated according to the following schedule:

1. Acquisition and Development. At least 40 percent of the Remainder of the Fund shall be allocated for the acquisition and development of real property. In allocating funds between acquisition and development, it shall be the policy of the Recreation and Park Department particularly to pursue acquisition at the beginning of the 15-year program created by this section, in order to take full advantage of short-term opportunities to acquire properties before their values increase.

As used herein, "acquisition" includes, but is not limited to, purchase, lease, exchange, eminent domain, permission for use and any other right, whether revocable or not, to use real property, or any interest therein or improvement or development rights thereon, for recreational purposes; provided that notwithstanding anything herein to the contrary, no acquisition of less than fee simple title may be for a term of less than ten years.

As used herein, "development" includes, but is not limited to, designing specific parks or facilities for which monies have been allocated for acquisition and development under this subsection, establishment of trails, implementation of the community gardens policy of the Plan, implementation of the urban forestry policy set forth in the Plan, and establishment and funding of recreational programs other than after school recreation programs in high need areas as defined in the Plan; provided that in any given year no more than five percent of the Remainder of the Fund may be used for such recreational programs.

2. Renovation. At least 15 percent of the Remainder of the Fund shall be allocated for renovation. As used herein, "renovation" means salaries and equipment attributable to any work on any existing facility or real property under the jurisdiction of the Recreation and Park Commission which results in a physical net increase in usable square footage, use or programs.

3. Maintenance And Administration. Up to 25 percent of the Remainder of the Fund shall be allocated for maintenance of real property and recreational facilities acquired pursuant to this subsection subsequent to 1990-1991; for programs other than those specified in paragraph (4) of this subsection; and for administration of the Fund. Monies allocated pursuant to this subsection may be used for the maintenance of recreational facilities on real property under the jurisdiction of any City agency that has made it available for use as a recreational facility.

As used herein, "maintenance" means salaries and equipment attributable to any work on any existing facility or on real property which does not result in a physical net increase in usable square footage, use or programs, implementation of the community gardens policy of the Plan, implementation of the urban forestry policy set forth in the Plan, and includes a sustained maintenance and volunteer coordination program.



4. After-School Recreation Programs. Twenty percent of the Remainder of the Fund shall be used for the operation of after school recreation programs.

5. Banking Of Funds. Monies may be allocated under any paragraph of this subsection to be set aside for expenditure on specifically identified projects in future years; however, such monies shall not count against any allocation required by this subsection. If such monies are not spent on the project for which they were set aside, they shall be returned to the Fund and be reallocated consistent with this subsection.

6. Annual Transfer And Adjustment Of Allocations. In any given year, 15 percent of the remainder of the Fund may be transferred from acquisition and Development to Renovation, if such transfer is necessary to take advantage of a special, one-time renovation opportunity that will result in savings which would otherwise not be possible. In any given year, seven and one-half percent of the Remainder of the Fund may be transferred from Renovation to Acquisition and Development if such transfer is necessary to take advantage of a special, one-time Acquisition or Development opportunity, that will result in saving which would otherwise not be possible. However, such transfers may not result in the inconsistency of any five-year average of allocations for either Acquisition and Development or Renovation with the provisions of paragraphs (a) or (b) of this subsection. Any adjustments pursuant to this paragraph, and their consequences on any five-year average of allocations, must be included in the annual report.

7. Five Year Renovation And Maintenance Plans. The Park and Open Space Advisory Committee shall recommend, and the Recreation and Park Commission shall adopt, five-year plans for Acquisition and Development, Renovation and Maintenance, which shall implement the plan and programs, and with which expenditures under this subsection shall be consistent. These plans shall be updated annually, except that they should not be amended or updated as part of the annual budget process.

8. Reversion of Uncommitted Funds. Notwithstanding any other provisions of this section, any funds set aside pursuant to this subsection that are not allocated at the end of any fiscal year, together with accrued interest, shall be carried forward to the next fiscal year and shall be appropriated by the Board of Supervisors of any of the purposes enumerated in this section.

(e) The Planning Commission and recreation and Park Commission shall hold at least one joint public hearing annually at which they shall receive and review an annual report from the General Manager of the Recreation and Park Department on the implementation of this section and the acquisition, development, renovation and maintenance of open space and recreational facilities, and the funding of after-school and other recreation programs during the preceding year.



The annual report shall, at a minimum, include the following Information:

1. The amount of monies and percentage of the Fund allocated and spent in each of the allocation categories set forth in subsection (d);
2. The projects, on a site-by-site basis that were undertaken or paid for, in part or in whole, with monies from the Fund;
3. For each project, the total cost and percentage of the total cost that was spent for design, construction and management; and,
4. For each project, the time between the date funds became available and the date the project was completed, or if not completed, the percentage of completion at the time of the report and the anticipated date of completion.

(f) Sustained Maintenance And Volunteer Coordination Program. In order to better fulfill the goals and purposes of the Plans and Programs and of this section by reducing ongoing and future maintenance costs, the Recreation and Park Department shall use monies allocated pursuant to paragraph (3) of subsection (d) to:

1. Prepare written guidelines for the design of new parks and open spaces and the renovation or rehabilitation of existing parks and open spaces which require low maintenance, ecological appropriateness (i.e. use of native species, low water usage), and self-sustaining landscapes and landscaping; and
2. Establish and fund an office of volunteer coordination which will organize, train and coordinate a City-wide volunteer program to assist City residents and gardeners in the maintenance, supervision and clean-up of parks, playgrounds and open spaces.

(g) Park and Open Space Advisory Committee. The Fund shall be administered by the Recreation and Park Commission with the advice of the Park and Open Space Advisory Committee. As part of the allocation process for the first year after this section takes effect, the Committee and the Recreation and Park Department shall adopt a five-year plan for allocation of the Fund in compliance with subsection (d). This five year plan shall be updated for another year during each subsequent annual allocation process.

The Committee shall consist of 23 members, each appointed to a two-year term, as follows:

1. One member appointed by the Mayor;
2. One member appointed by each Supervisor and approved by the Board of Supervisors; and
3. A second member appointed by each Supervisor, and approved by the Board of Supervisors, from a list of individuals representing citizens' organizations which have as a major goal the preservation and enhancement of San Francisco's parks,

open space and natural environment; persons on this list shall be nominated only by a qualifying organization.

The Committee shall choose its own chair, and establish its own rules of order. A quorum shall be a majority of the members of the Committee.

The Committee shall hold regularly scheduled meetings. The Committee shall send a schedule of all Committee meetings for the calendar year to any person who so requests in writing.





## **APPENDIX G**

### **CHARTER AMENDMENT** **PROPOSITION C- REVISION TO SECTION 16.107** **PARK, RECREATION AND OPEN SPACE FUND**

Describing and setting forth a proposal to the qualified voters of the City and County of San Francisco to amend the Charter of said City and County by repealing in its entirety Section 16.107, which creates a Park and Open Space Fund, and by adopting, in its place, a new Section 16.107, which creates a Park, Recreation and Open Space Fund, authorizes the issuance of revenue bonds for acquisition and/or improvement of real properties, and provides a framework for future improvements in the operations of the Recreation and Park Department.

#### **Section 1. Purpose**

Parks and recreation are vital services, providing economic, social and environmental benefits to San Francisco. The Park and Open Space Fund, first enacted in 1974, set aside a portion of the City's property tax revenue to enhance the ability of the City to purchase open space, acquire property for recreation facilities, and develop and maintain those facilities. The original Fund was expanded to include children's services and was extended for 15 years in 1989. At this date, the other needs of the recreation and park system have also become pressing. San Francisco's neighborhood park system is characterized by heavy use, by years of deferred maintenance, and by limited capital investment in neighborhood parks and recreational facilities. This proposal lengthens the period of the set aside, which currently expires at the end of fiscal year 2004-05, from 15 to 30 years and continues the same rate of two and one-half cents (\$0.025) for each one hundred dollars (\$100) of assessed valuation. It also permits the Board of Supervisors to authorize the issuance of revenue bonds for capital improvements and allows the Recreation and Park Commission to manage all aspects of those improvements. By removing pre-determined percentages for the Fund's allocation, this proposal allows the Recreation and Park Department to leverage on-going revenues to address the system's needs through a comprehensive, strategic program of capital and operational improvements.

Section 2. The San Francisco Charter is hereby amended by repealing current Section 16.107 in its entirety.

Section 3. The San Francisco Charter is hereby amended by adding a new Section 16.107 to read as follows:

#### **SEC. 16.107 PARK, RECREATION AND OPEN SPACE FUND.**

(a) Establishment of Fund. There is hereby established the Park, Recreation and Open Space Fund ("Fund") to be administered by the Recreation and Park Department ("Department") as directed by the Recreation and Park Commission ("Commission").

Monies therein shall be expended or used solely by the Department, subject to the budgetary and fiscal provisions of the Charter, to provide enhanced park and recreational services and facilities.

(b) Annual Set-aside. The City will continue to set aside from the annual tax levy, for a period of thirty years starting with the fiscal year 2000-2001, an amount equivalent to an annual tax of two and one-half cents (\$0.025) for each one hundred dollars (\$100) assessed valuation. Revenues obtained thereby shall be in addition to, and not in place of, any sums normally budgeted for the Department and, together with interest, shall be deposited into the Park, Recreation and Open Space Fund.

The Controller shall set aside and maintain such an amount, together with any interest earned thereon, in the Fund, and any amount unspent or uncommitted at the end of the fiscal year shall be carried forward to the next fiscal year and, subject to the budgetary and fiscal limitations of this Charter, shall be appropriated then or thereafter for the purposes specified in this Section.

(c) Enhanced Revenue and Efficiency Incentives for the Department. It is the policy of the City and County of San Francisco to give the Department greater incentives to improve operational efficiencies and to increase revenue. Increases in revenues and savings shall be dedicated as follows:

1. Actual net increases in Department-generated revenues, compared to the previous fiscal year, shall be dedicated to capital and/or facility maintenance improvements to park and recreational facilities;
2. New revenues from outside sources, such as grant or foundation support, shall be used only for enhancement of park and recreational programs, including, but not limited to, capital and/or facility maintenance improvements; and
3. Overall Department expenditure savings shall be retained by the Department to be dedicated to one-time expenditures.

The City shall implement its efforts to increase revenues in a manner consistent with the City's policy of charging City residents a lower fee than that charged nonresidents for the use and enjoyment of Department property.

(d) Revenue Bond Authority. Notwithstanding the limitations set forth in Sections 9.107, 9.108, and 9.109 of this Charter, the Commission may request, and upon recommendation of the Mayor the Board of Supervisors may authorize, the issuance of revenue bonds or other evidences of indebtedness, or the incurrence of other obligations, secured by the Park, Recreation and Open Space Fund for acquisition, construction, reconstruction, rehabilitation and/or improvement of real property and/or facilities and for the purchase of equipment.

(e) Fund Expenditures on Commission Property. Any real property acquired with monies from the Fund, including the proceeds of obligations issued pursuant to subsection (d),



above, shall be placed under the jurisdiction of the Commission within the meaning of Section 4.113. Fund expenditures to improve, construct, reconstruct or rehabilitate real property shall be limited to property under the jurisdiction of the Commission or property under the jurisdiction of another City department or public agency and subject to an agreement with the Department for its use, management and maintenance.

(f) Use and Allocation of the Fund. Each year, the Commission shall adopt a budget for the allocation and expenditure of the Fund in compliance with the budget and fiscal provisions of the Charter, which shall be adopted by the Commission only after a written determination by the Planning Department of conformity with the City's General Plan.

The annual budget for allocation of the Fund that is adopted by the Commission and submitted by the Mayor to the Board of Supervisors shall include:

1. Allocations for after-school recreation programs, urban forestry, community gardens, volunteer programs, and a significant natural areas management program in the amounts allocated for each of those programs from the Park and Open Space Fund in the Department's fiscal year 1999-2000 budget, to the extent that such programs are not so funded in the Department's operating budget or in the budget of another City department.
2. An allocation necessary to ensure that 3% of the monies to be deposited in the Fund during the upcoming fiscal year pursuant to subsection (b), above, be available at the start of the fiscal year as an undesignated contingency reserve.
3. An allocation of not less than 5% of the monies to be deposited in the Fund during the upcoming fiscal year pursuant to subsection (b), above. These monies shall be dedicated to the acquisition of real property identified in the Capital Plan discussed in subsection (g), below. Any portion of these monies that remains unspent or uncommitted at the end of any fiscal year shall be carried forward, with interest thereon, to the next fiscal year for the purposes set forth herein. The 5% allocation need not be included in the budget submitted to the Board of Supervisors for an upcoming fiscal year if the total City expenditure for acquisition of property to be placed under the jurisdiction of the Commission from fiscal year 2000-01 to the close of the immediately preceding fiscal year exceeds an amount equal to 5% of the Fund for each fiscal year since 2000-01. Prior to the adoption of the annual budget by the Recreation and Park Commission, the Department, in conjunction with the Citizens Advisory Committee discussed in subsection (h), below, shall conduct two public hearings in the evenings or on weekends to permit the public to comment on the Department's full budget and programming allocations.

(g) Planning and Reporting Measures. The Commission shall adopt several long-term plans that include, but are not limited to, the following:

1. Strategic Plan. By December 1, 2000, the Department shall prepare, for Commission consideration and approval, a five-year Strategic Plan, to be updated annually, that establishes or reaffirms the mission, vision, goals and objectives for the Department. This Strategic Plan will be used to guide the Department's work over the next five years.



2. Capital Plan. By December 1, 2000, the Department shall prepare, for Commission consideration and approval, a five-year Capital Plan, to be updated annually, for the development, renovation, replacement and maintenance of capital assets, and the acquisition of real property. In its Capital Plan the Department shall propose specific properties to be acquired for open space, recreation facilities, significant natural areas, and other recreational purposes and shall prioritize capital and maintenance improvements and provide budgets associated with such improvements. Capital and acquisition projects will be designated by the Department based upon needs identified by the Department and the community. Capital projects will include the planning, design and construction of projects that rehabilitate, restore or replace existing facilities or that develop new facilities. Acquisition projects will include, but will not be limited to, purchase, lease, exchange, eminent domain, license or any other vehicle giving the City a right, whether revocable or not, to use real property, or any interest therein, or any improvement or development rights thereon, for recreational purposes, including, but not limited to, protection of natural resources, development of community gardens and development of urban trails, provided that, notwithstanding anything herein to the contrary, no acquisition of less than fee simple title may be for a term of less than ten years.

3. Operational Plan. By December 1, 2001, the Department shall prepare, for Commission consideration and approval, a five-year Operational Plan, to be updated annually, detailing proposed improvements to the Department's services and responsiveness to customer needs. The annual Operational Plan will serve as a tool for improving the operational efficiency of the Department and will include measurable performance standards for the Department. The Department shall prepare the initial Operational Plan after conducting a performance audit of Departmental operations. Thereafter, the Department will conduct periodic performance audits.

The Commission shall establish a community input process, which may include the Citizens Advisory Committee discussed in section (h), below, through which citizens of the City and County of San Francisco will provide assistance to the Commission as it develops criteria and establishes the plans required by this subsection. Prior to the adoption of each five-year plan, the Department shall conduct at least five hearings in locations distributed geographically throughout the City to receive and to consider the public's comments upon the plan. The Commission shall ensure that at least two of these hearings are held in the evenings or on weekends for the public's convenience.

The Department shall report annually, as a part of the City's budget process, to the Mayor and to the Board of Supervisors, on the status of the plans and on the status of Department goals, objectives and capital project timelines for the current fiscal year, as well as provide reports on performance measures required by this Section.

(h) Citizens Advisory Committee. The Board of Supervisors shall establish, by ordinance, a Citizens Advisory Committee.

(i) Environmental and Design Guidelines. The Commission shall adopt written environmental and design guidelines for new facilities, parks, and open spaces and the

renovation or rehabilitation of existing facilities, parks, and open spaces. These guidelines shall be consistent with any applicable standards of the Art and Planning Commissions.

(j) Capital Projects. Notwithstanding the provisions of Section 3.104 of this Charter, the Commission shall have the authority to prepare and approve the plans, specifications and estimates for all contracts and orders, and to award, execute and manage all contracts and orders, for capital projects on real property under its jurisdiction or management. Capital projects supported by the Fund, other than those projects identified by the Department as long-term projects, must be fully constructed within three years of the initial budget allocation for those projects. Long-term projects must be fully constructed within five years of the initial budget allocation. Any exceptions to this provision must be authorized by a two-thirds vote of the Commission.

The Recreation and Park Department and the Department of Public Works ("DPW") shall establish a committee to develop a written, capital implementation program, for the consideration of both Departments that will govern DPW's involvement in capital projects undertaken by the Recreation and Park Department. In developing this program, the committee shall consider the Capital Plan discussed in subsection (g), above, staffing levels in both Departments, and the availability of other resources.

(k) Unspent Funds. All unspent funds in the Park and Open Space Fund on June 30, 2000 shall continue to be held for the use and benefit of the Department. These monies shall be expended in a manner consistent with the general purposes for which they were originally appropriated.

In addition to the requirements set forth by this Section, all expenditures from the Fund shall be subject to the budget and fiscal provisions of the Charter.

Section 4. The San Francisco Charter is hereby amended by amending Section 4.113 to read as follows:

NOTE: Additions or substitutions are indicated by underlining; deletions are indicated by strike out type.

#### SEC. 4.113. RECREATION AND PARK COMMISSION.

The Recreation and Park Commission shall consist of seven members appointed by the Mayor, pursuant to Section 3.100, for four-year terms. Members may be removed by the Mayor only pursuant to Section 15.105.

Pursuant to the policies and directives set by the Commission and under the direction and supervision of the General Manager, the Recreation and Park Department shall manage and direct all parks, playgrounds, recreation centers and all other recreation facilities, avenues and grounds under the Commission's control or placed under its jurisdiction thereafter, unless otherwise specifically provided in this Charter.

The Department shall promote and foster a program providing for organized public recreation of the highest standard.



The Department shall issue permits for the use of all property under the Commission's control, pursuant to the policies established by the Commission.

As directed by the Commission, the Department shall administer the Park, Recreation and Open Space Fund pursuant to Section 16.107 of this Charter.

The Department shall have the power to construct new parks, playgrounds, recreation centers, recreation facilities, squares and grounds, and to erect and maintain buildings and structures on parks, playgrounds, square, avenues and grounds, provided that all plans, specifications and estimates in connection therewith shall be prepared by the Department of Public Works and be subject to approval by the Commission, except as follows:

1. No building or structure, except for nurseries, equipment storage facilities and comfort stations, shall be erected, enlarged or expanded in Golden Gate Park or Union Square Park unless such action has been approved by a vote of two-thirds of the Board of Supervisors;

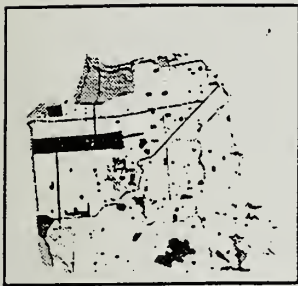
2. No park land may be sold or leased for non-recreational purposes, nor shall any structure on park property be built, maintained or used for non-recreational purposes, unless approved by a vote of the electors. However, with permission of the Commission and approval by the Board of Supervisors, subsurface space under any public park, square or playground may be used for the operation of a public automobile parking station under the authority of the Department of Parking and Traffic, provided that the Commission determines that such a use would not be, in any material respect or degree, detrimental to the original purpose for which a park, square or playground was dedicated or in contravention of the conditions of any grant under which a park, square or playground might have been received. The revenues derived from any such use, less the expenses incurred by the Department of Parking and Traffic in operating these facilities, shall be credited to Recreation and Park Department funds.

3. The Commission shall have the power to lease or rent any stadium or recreation field under its jurisdiction for athletic contests, exhibitions and other special events and may permit the lessee to charge an admission fee.

#### Section 5. Severability

If any provision of this Charter Amendment, or any part thereof, is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of the Charter Amendment. The people hereby declare that they would have passed each provision of this Charter Amendment irrespective of the fact that any one or more other provisions be declared unconstitutional or invalid or ineffective.





## **B. PLANNING DEPARTMENT REPORTS**

### **GENERAL PLAN AMENDMENT** **Planning Department Case No. 2000.026M** Staff Report on the General Plan Amendment Consideration of Amending the General Plan

Attachment 1  
Vicinity Maps showing location of two sites

Attachment 2  
Planning Code Section 101.1 Findings

Attachment 3  
Environmental Review

### **GENERAL PLAN REFERRAL** **Planning Department Case No. 2000.026R** Staff Report on the S.F. Open Space Program and Consideration of Adopting the Fiscal Year 2000 - 2001 Program

Attachment 1  
Vicinity maps showing the location of  
specific Acquisition and Development sites

Attachment 2  
Planning Code Section 101.1 Findings



## MEMORANDUM

**TO:** Members of the Planning Commission

**FROM:** Gerald G. Green, Director of Planning

**RE:** **Case No. 2000.026M**  
**Proposal to Amend the Recreation and Open Space Element of the General Plan**

**HEARING DATE:** May 25, 2000

**STAFF CONTACT:** Stephen Shotland, 558-6308

**REVIEWED BY:** Amit Ghosh

**DATE:** May 4, 2000

**ACTION REQUESTED:** Approval of CPC Resolution amending the Recreation and Open Space Element of the General Plan.

In order to approve **Case No. 2000.026R**, the San Francisco Park and Open Space Program, Fiscal Year 2000-2001 Program, which the Planning Commission will consider on May 25, 2000, staff recommends that the Planning Commission first act on **Case No. 2000.026M**, and amend the Recreation and Open Space Element of the General Plan. The details of the proposed General Plan Amendment are described below.

As part of this year's Program, there is a proposal to acquire two sites that are not designated as proposed public open space in the Recreation and Open Space Element of the General Plan. In order to approve the San Francisco Park and Open Space Program for Fiscal Year 2000-2001, the Planning Commission must first consider amending the General Plan to so designate the two sites. Maps of the two sites are included in **Attachment 1**. Planning Code Section 101.1 Findings are included in **Attachment 2**.

The remainder of the staff report provides information about the two sites and recommended Planning Commission action on Case 2000.026M.

The site proposed to be added to Map 4 of the Recreation and Open Space Element under the category "Proposed Open Space, Acquire for or Convert to Public Open Space" is described below.



**Case No. 2000.026M**

**Amendment of Recreation and Open Space Element**

Page 2

**1. Brooks Park Addition**

(Assessor's Block 7075, lots 30, 31) 236-238 Vernon Street

Brooks Park is a hilltop park located in the Ocean View/Merced Heights neighborhood with expansive views to the north and south. Property owners and nearby residents of Brooks Park have proposed that the City enlarge Brooks Park and improve access by acquiring two lots adjacent to the City owned and leased property.

In 1995, under Case No. 1994.118M, the Planning Commission amended the Recreation and Park Element of the General Plan to designate three large parcels owned by the San Francisco Unified School District, and several privately owned parcels as "Proposed Public Open Space," and the Recreation and Park Department negotiated a long-term lease of this property and also acquired three privately owned lots with frontage on Vernon Street to improve access to the "keyhole" site.

As part of this year's Open Space Program, the General Manager of the Recreation and Park Department proposes to acquire two additional parcels with frontage on Vernon Street to further improve access and to enlarge Brooks park. Some community members have indicated that the site may meet the criteria of a "Significant natural area" as defined in Citywide Policy #13, but a complete biological inventory and analysis of the site is not available at this time. If acquired, the Recreation and Park Department would reestablish native plants on the site and provide an access trail to the park interior.

The two privately owned lots are classified RH-1 (House, Single-family) District, 40-X (40 foot height and bulk) District. The Department of Building Inspection, DBI, issued site permits to the owner of lots 30 and 31 in Assessor's Block 7075 for construction of one single-family residence on each of the two lots. The site permits were appealed [Application # 9906306S and 9906307S]. On April 13, 2000, the Board of Permit Appeals considered the case and upheld issuance of the site permits. If the Planning Commission amends the Recreation and Open Space Element of the *General Plan* to designate the property as "Proposed Public Open Space," the property owner can continue to pursue development of the privately owned property. However, if the City acquires the property from the property owner for public open space use, up to two dwelling units would not be constructed on the property. If acquired, the Recreation and Park Department should seek a reclassification of the zoning from RH-1, 40-X to P (Public Use) District, OS (Open Space) Height and Bulk District.

**Case No. 2000.026M**

**Amendment of Recreation and Open Space Element**

Page 3

**2. North Mission Park  
AB 3569, lot 19, 45 Hoff Street**

The North Mission area of the City is not served by any city owned parks or open space. Map 2 of the Recreation and Open Space Element, "Public Open Space Service Areas," shows that the North Mission is outside of the service areas of existing public parkland. In addition, the population density is high and a large percentage of the people living in the area are of low income. The area also houses large numbers of young children and seniors with little access to other park facilities. The area is designated as a "High Need Area" which should receive priority for acquiring public open space and making recreational improvements.

The site, currently used as a surface parking lot, is located approximately one block from the 16th Street & Mission BART station and the neighborhood is classified as RM-2 (Residential, Mixed, Low and Moderate Density, and NC-3, Neighborhood Commercial, Moderate Density. The surrounding area has a mixture of moderate-density apartments, commercial uses, and recently constructed loft style housing. In recent years, additional loft-style [live-work] housing has been constructed on Hoff Street and in the vicinity.

Acquisition of the site would be consistent with Objective 2 Policy 7, of the Recreation and Open Space Element, which calls for the City to "Acquire additional open space for public use." Objective 4 Policy 6 also calls for the City to "Assure the provision of adequate public open space to serve new residential development." Acquisition of the property would also be consistent with Map 9, the "Neighborhood Recreation & Open Space Improvement Priority Plan," and Objective 4, Policy 4, "Acquire and develop new public open space in existing residential neighborhoods, giving priority to areas which are most deficient in open space."

While the Hoff Street site may not be fully adequate in size to accommodate recreation needs in the North Mission area, the site may have a willing seller and state funds may help to finance the acquisition. Therefore, Planning staff recommends that the Planning Commission amend Map 4 of the Recreation and Open Space Element to designate the Hoff Street property as "Proposed Public Open Space, Acquire for or Convert to Public Open Space."

**III. Environmental Review**

The Department determined that the proposed General Plan Amendment is Exempt from Environmental Review under Section 15061(b)(3) of State Environmental Review Guidelines [General Rule Exclusion]. A copy is included in **Attachment 3**.

**Case No. 2000.026M**

Amendment of Recreation and Open Space Element

Page 4

**IV. STAFF RECOMMENDATION**

The General Manager of the Recreation and Park Department, having considered the program recommendations prepared by the Park and Open Space Citizen's Advisory Committee, recommends that the Planning and Recreation and Park Commissions adopt the San Francisco Park and Open Space Program for Fiscal Year 2000-2001.

In order to adopt the program, the Planning Commission must find the program in conformity with the General Plan. In order to do so, the Planning Commission should first amend Map 4 of the Recreation and Open Space Element of the City's General Plan, as described in this Memorandum to designate two sites as "Proposed Public Open Space."

If the Commission adopts the proposed amendment, acquisition of the proposed sites, and the San Francisco Park and Open Space Program, Fiscal Year 2000-2001 may be found in conformity with the General Plan, as part of **Case No. 2000.026R**.

**V. Attachments**

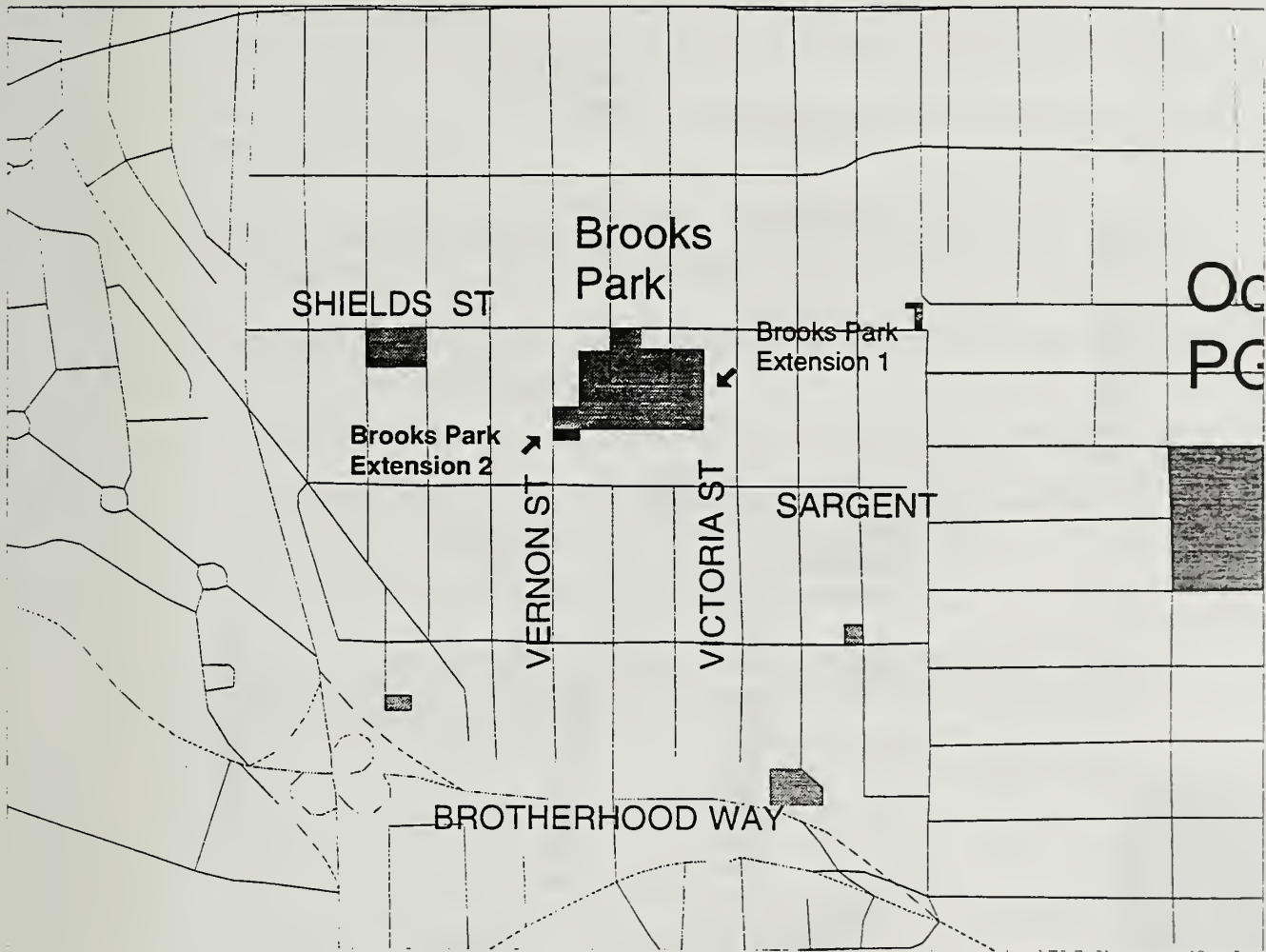
1. **Attachment 1**  
Maps showing the location of the 2 sites  
proposed for *General Plan* Amendment
2. **Attachment 2**  
Planning Code Section 101.1 Findings
3. **Attachment 3**  
Environmental Review


G:\WP51\00001M.DOC




## San Francisco Planning Department

*Proposed General Plan Amendment, amending Map 4, "Citywide Recreation and Open Space Plan" to designate site as "Proposed Public Open Space"*

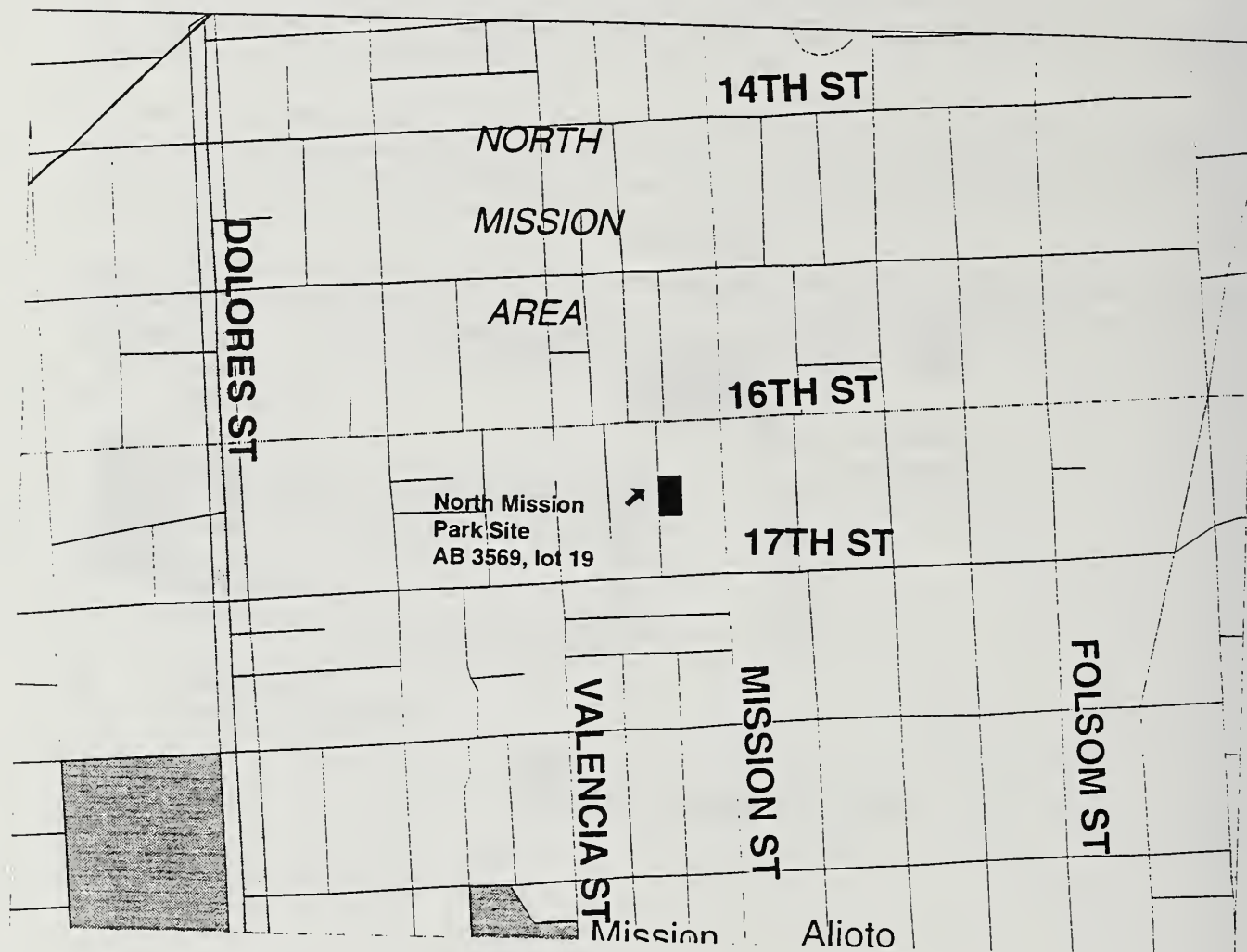



 Proposed Acquisition, Brooks Park  
Extension 2, AB 7035, lots 30, 31  
Designate as "Proposed Public Open Space"

 Existing Park / Open Space

## San Francisco Planning Department

*Proposed General Plan Amendment, amending Map 4, "Citywide Recreation and Open Space Plan" to designate site as "Proposed Public Open Space"*



 North Mission Park Site, AB 3569, lot 19  
Designate as "Proposed Public Open Space"  
Acquire for Public Open Space Use

 Existing Park / Open Space

**2000.026M**

**Attachment 2**

**Amendment of Recreation and Open Space Element**

**SECTION 101.1 FINDINGS:**

The proposed General Plan Amendment satisfies the eight priority policies of Section 101.1 of the Planning Code as follows:

1. Existing neighborhood-serving retail uses would not be affected by the project.
2. The existing housing and neighborhood character would be enhanced by addition of public open space.
3. The City's supply of affordable housing would not be affected by the program. If one or more of the undeveloped sites is acquired as public open space, it would not in future be developed with market rate or affordable housing.
4. Commuter traffic, mass transit and neighborhood parking would not be affected by the subject proposal.
5. The industrial and service sectors would not be affected by the subject program.
6. The project would not adversely affect achieving the greatest possible preparedness against injury and loss of life in an earthquake.
7. Landmarks and historic buildings would be preserved.
8. The program would result in increased acreage devoted to public open space and park land. The project would enhance park and open space access to sunlight and protection of vistas.

G:\WP51\00001M.DOC







# PLANNING DEPARTMENT

City and County of San Francisco 1660 Mission Street, Suite 500 San Francisco, CA 94103-2414

(415) 558-6378 PLANNING COMMISSION FAX: 558-6409 ADMINISTRATION FAX: 558-6426 CURRENT PLANNING/ZONING FAX: 558-6409 LONG RANGE PLANNING FAX: 558-6426

March 13, 2000

Joel Robinson  
Acting General Manager  
Recreation and Park Department  
McLaren Lodge, Golden Gate Park  
Fell and Stanyan Streets  
San Francisco, CA 94117

RE: Environmental Review of the Fiscal Year 2000-2001 Park and Open Space Program Budget

Dear Mr. Robinson:

I have reviewed the Fiscal Year 2000-2001 Recreation and Park Department recommended Park and Open Space Program Budget items in your letter of December 23, 1999 and have determined that all proposed budget items are exempt from environmental review under the guidelines of the California Environmental Quality Act (CEQA). The items covered in this letter constitute all of the elements of the proposed Park and Open Space Program Budget items that are to be assessed for conformity with the General Plan in the Planning Department's case number 2000.026R. We understand that properties on Edgehill Mountain have been removed from consideration at this time.

Brooks Park Extension (236-238 Vernon Street) and the North Mission Park site (45 Hoff Street) must be designated as proposed public open space, which requires an amendment of the General Plan (2000.026M). This action has been determined to be excluded from environmental review (General Rule Exclusion) pursuant to CEQA Section 15061(b)(3), as discussed in the attached Certificate of Exemption/Exclusion from Environmental Review.

The following budget items are presented under the various sections and classes of the State CEQA Guidelines, which parallels the program sequence in your letter.

**Class 1 - State Guidelines, Section 15301.** Consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that previously existing at the time of the lead agency's determination.

**Class 1(a)** Interior and exterior alterations involving such things as interior partitions, plumbing, and electrical conveyances, applies to the following items:

- Boeddeker Park Play Area - Renovate existing children's play area.
- Crocker Amazon Play Area - Renovate existing children's play area.
- Duboce Park Play Area - Renovate existing children's play area [PREV. CAT. EX.].
- Excelsior Play Ground Play Area - Renovate existing children's play area.
- Garfield Square Improvements - Renovate playground and children's play area.
- Helen Wills Play Area - Renovate existing children's play area.
- Moscone Recreation Center Play Area (West) - Renovate existing children's play area.
- Rochambeau Play Area - Renovate existing children's play area.
- Sgt. John Macula Mini Park Phase II - Renovate existing children's play area [PREV. CAT. EX.].

- Tenderloin Pre-School Play Area - Renovate existing children's play area [PREV. CAT. EX.].
- Upper Noe Recreation Center Play Area - Renovate existing children's play area [PREV. CAT. EX.].
- Visitacion Valley Play Area - Renovate existing children's play area [PREV. CAT. EX.].
- Walter Haas Play Area - Renovate existing children's play area
- Washington Square Play Area - Renovate existing children's play area

**Class 1(d)** Restoration or rehabilitation of deteriorated or damaged structures, facilities or mechanical equipment to meet current standards of public health and safety, unless it is determined that the damage was substantial and resulted from an environmental hazard such as earthquake, landslide or flood:

- Boxer Stadium - Replace existing deteriorated stadium seating.
- Court Resurfacing - Various locations [PREV. CAT. EX.].
- Disabled Access - Upgrade of facilities to meet current disabled access codes at various locations [PREV. CAT. EX.].
- Fencing - Various locations [PREV. CAT. EX.].

**Class 1(e)** Additions to existing structures provided that the addition will not result in an increase of more than: (1) 50 percent of the floor area of the structures before the addition, or 2,500 square feet, whichever is less; or (2) 10,000 square feet if: (A) the project is in an area where all public services and facilities are available to allow for the maximum development permissible in the General Plan and (B) the area in which the project is located is not environmentally sensitive:

- Eureka Valley Recreation Center - Interior, exterior remodel and minor expansion of 1,740 square feet to an existing 16,250 square foot building [PREV. CAT. EX. For design under Class 6].
- North Beach Pool - Renovation of the existing facility including minor expansion (approximately 520 square feet) [PREV. CAT. EX.].

**Class 1(h)** Maintenance of existing landscaping, native growth and water supply reservoirs (excluding the use of economic poisons, as defined in Division 7, Chapter 2, California Agricultural Code):

- Athletic Field Rehabilitation - Renovation of existing fields, including Louis Sutter Playground (soccer field), Mission Dolores Park (multipurpose field), and Youngblood Coleman (soccer field) [PREV. CAT. EX.].
- Community Gardens - City-wide [PREV. CAT. EX.].
- Erosion Control - Various locations [PREV. CAT. EX.].
- Natural Areas Management/Implementation - Invasive weed, plant and tree control and management of existing trails City-wide [PREV. CAT. EX.].



**Class 2 - State Guidelines Section 15302.** Replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced:

- Visitation Valley Clubhouse - Reconstruct existing clubhouse. New clubhouse will be similar in size and the same use.

**Class 4 - State Guidelines Section 15304.** Minor public or private alterations in the condition of land, water, and/or vegetation which do not involve removal of mature, scenic trees except for forestry and agricultural purposes:

- India Basin Phase II - Development of a shoreline park [PREV. CAT. EX.].
- Twenty-Third and Treat Mini-Park (Mission Park) - Development of an outdoor playground and community garden (acquisition was exempted under Cases 93.159M and 93.148R)

**Class 4(b) State Guidelines Section 15304(b)** New gardening or landscaping projects:

- Irrigation Systems - Renovation of existing systems and installation of new systems at various locations [PREV. CAT. EX.].
- Urban Forestry - Ongoing Neighborhood Reforestation [PREV. CAT. EX.].

**Class 8 - State Guidelines, Section 15308.** Actions by Regulatory Agencies [Recreation and Park Department] to assure the maintenance, restoration, enhancement and protection of the environment, applies to the following:

- North Mission Open Space - Banking funds for the acquisition and/or development with open space of a surface parking lot owned by Parking Properties on Hoff Street (Lot 19 in Assessor's Block 3569). [See attached Certificate of Exemption/Exclusion].

**Class 11 - State Guidelines Section 15311.** Construction or placement of minor structures accessory to (appurtenant to) existing commercial, industrial, or institutional facilities:

- Franklin Square Restrooms - Construct 150 square-foot restroom adjacent to an existing play area [PREV. CAT. EX.].

**Class 22 - State Guidelines Section 15322.** Adoption, alteration or termination of educational or training programs which involve no physical alteration in the area affected or which involve physical changes only in the interior of existing school or training structures:

- Chinatown (Woh Hei Yuen) - Staffing [PREV. CAT. EX.].
- McLaren Park - Staffing (Located near Louis Sutter Playground) [PREV. CAT. EX.].
- Tenderloin Recreation Center - Staffing [PREV. CAT. EX.].

**Class 25 - State Guidelines Section 15325.** Transfers of ownership of interests in land in order to preserve existing natural conditions, habitat, or historical resources.

- Esprit Park - Acquisition of an existing, privately-owned park bounded by Minnesota, Indiana, 19<sup>th</sup> and 20<sup>th</sup> Streets; Lot 2 in Assessor's Block 4061. [PREV. CAT. EX. Note: acquisition of this property previously received a General Rule Exclusion under Case No. 97.118E.]
- Natural Areas Acquisition - Acquisition of the following sites: Aqua Vista Parcel (Lot 29 in Assessor's Block 2798); Hawk Hill (Lots 2-7 in Assessor's Block 2337, Lots 13-17 in Assessor's Block 2338A, and Lots 4-13 in Assessor's Block 2338); Palou Phelps (Lots 4-9 and 17-29 in Assessor's Block 5328, and Lots 1, 47-49 and 52 in Assessor's Block 5336). [PREV. CAT. EX.].

Not previously exempt is the acquisition of two vacant parcels owned by Mr. Chung Kit Chan on Vernon Street (Lots 30 and 31 in Assessor's Block 7075) for natural areas, known as the Brooks Park Acquisition. [See attached Certificate of Exemption/Exclusion].

**Class 30 - State Guidelines Section 15330.** Minor actions to prevent, minimize, stabilize, mitigate or eliminate the release or threat of release of hazardous waste or hazardous substances:

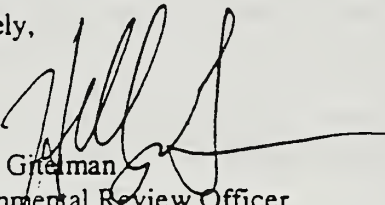
- Hazardous Materials Abatement - Testing and removal of asbestos, lead and other hazardous materials at various facilities [PREV. CAT. EX.].

**Projects with previous environmental reviews that were not considered exempt:**

South of Market Park - site at 7th/Harrison Streets acquired in FY 1999-2000 and exchanged for the Bessie Carmichael School site. Banking Funds towards the development of a park at the Bessie Carmichael site. The acquisition and development of the park at this site was included in the Environmental Impact Report for the South of Market Redevelopment Plan Amendment, certified on January 23, 1997.

Should you have any questions about the environmental review of this year's Open Space budget, please call Diane Wong at 558-5980.

Sincerely,

  
Hillary Gritman  
Environmental Review Officer



# PLANNING DEPARTMENT

City and County of San Francisco 1660 Mission Street, Suite 500 San Francisco, CA 94103-2414

(415) 558-6378

PLANNING COMMISSION  
FAX: 558-6409

ADMINISTRATION  
FAX: 558-6426

CURRENT PLANNING/ZONING  
FAX: 558-6409

LONG RANGE PLANNING  
FAX: 558-6426

## CERTIFICATE OF DETERMINATION OF EXEMPTION/EXCLUSION FROM ENVIRONMENTAL REVIEW

Project Title: 2000.026ME: Amendments to the Recreation and Park Open Space Element  
of the General Plan

Location: Various sites in San Francisco (See Description)

City and County: San Francisco

### Description of Nature and Purpose of Project:

1. Brooks Park Extension: Amend Map 4, "Citywide Recreation and Open Space Plan," to designate the following properties as "Proposed Public Open Space": Lots 30 and 31 in Assessor's Block 7075, at 236-238 Vernon Street.
2. North Mission Park site: Amend Map 4, "Citywide Recreation and Open Space Plan," to designate the following property as "Proposed Public Open Space": Lot 19 in Assessor's Block 3569, at 45 Hoff Street.

Name of Person, Board, Commission or Department Proposing to Carry Out Project:  
City Planning Commission

### EXEMPT STATUS:

X General Rule Exclusion (State Guidelines, Section 15061(b)(3)).

### REMARKS:

The proposal is to amend the Recreation and Open Space Element of the General Plan by adding the sites described above to the category of "Proposed Open Space, Acquire for or Convert to Public Open Space." Map 4 in the Open Space Element would be revised to reflect these changes. Amendments to the General Plan are activities that are not exempt from review under the California Environmental Quality Act (CEQA). However, in this instance, the underlying activities that would be permitted by the subject amendments otherwise would be exempt from environmental review as described below.

(continued on reverse side)

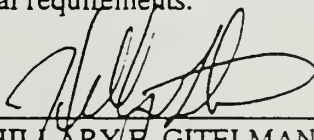
Contact Person: Diane Wong

Telephone: 558-5980

Date of Determination:

3/13/00

I do hereby certify that the above determination has been made pursuant to State and Local requirements.

  
HILLARY E. GITELMAN  
Environmental Review Officer

cc: Steve Shotland  
Sponsor  
Bulletin Board/M.D.F.  
Exemption/Exclusion File  
G:\WP51\CATEX\GREOSPL2.WPD



The proposed amendments to the General Plan adding sites to Map 4 would themselves have negligible physical environmental impacts. The underlying activities which the amendments would promote - creation of park space - would preclude the development of the affected lots with other land uses and would create public open space subject to generally low-intensity recreational use. But for the necessary amendment to the General Plan, acquisition and creation of public parks by the Recreation and Park Department generally would be exempt under one or more of the following Classes: 4(b), 8, 16, and 25.

The activities that would be permitted by the proposed amendments to the General Plan are projects which would have minimal physical impacts on the environment and would be exempt from environmental review under the classes cited if the General Plan amendments were not required. Therefore, it can be seen with certainty that the proposed project could not have a significant effect on the environment.

**MEMORANDUM**

**TO:** Members of the Planning Commission

**FROM:** Gerald Green, Director of Planning

**RE:** **Case No. 2000.026R**  
**San Francisco Park and Open Space Program,**  
**Fiscal Year 2000-2001**

**HEARING DATE:** **Joint Hearing with the Recreation and Park Commission**  
**May 25, 2000**

**STAFF CONTACT:** Stephen Shotland (415) 558-6308

**REVIEWED BY:** Amit K. Ghosh

**DATE:** May 4, 2000

**ACTION REQUESTED:** **Approval of CPC Resolution** which would:

1. Find the SF Park and Open Space Program in conformity with the General Plan
2. Adopt the San Francisco Park and Open Space Program, Fiscal Year 2000 -2001 and Program Budget

**RELATED CASE:** **2000.026M**  
Amendment of Map 4 of the Recreation and Open Space Element of the *General Plan* to designate one site as "Proposed Public Open Space" as part of this year's Open Space Program.

G:\WP51\00001R.DOC

## Fund Allocation

In Fiscal Year 2000 - 2001, the San Francisco Park and Open Space Program provides approximately \$19,900,000 in funding. The breakdown in use of the funds is shown below, prior to a listing of this year's program. Specific program elements are described in greater detail in the General Manager's Report.

Category of Fund	Percentage of Fund Mandated by Prop. E	Allocated 2000 - 2001	Percent of Fund	Total Funds Available 2000 - 2001
A. Proposition J. Maintenance [Acquired under Proposition J.]	Up to 40%	\$ 6,500,000	33.00%	\$ 6,500,000
THE FOLLOWING FIGURES APPLY TO THE REMAINDER OF THE ANNUAL ALLOCATION OF FUNDS \$13,400,000 <sup>1</sup>				
B. After School Program	20%	\$ 2,680,000	20.00%	\$ 2,680,000
C. Acquisition & Development	At least 40%	5,707,182	42.59%	\$ 5,707,182
D. Renovation	At least 15%	2,620,201	19.55%	\$ 2,620,201
E. Administration/Maintenance	Up to 25%	2,392,617	17.86%	\$ 2,392,617
TOTAL		\$19,900,000	100.00%	\$19,900,000

<sup>1</sup> See summary or Appendix E for an explanation of the allocation formula mandated in Proposition E.

<sup>2</sup> See General Manager's Report for reprogramming funds.

## I GENERAL PLAN REFERRAL INFORMATION

The remainder of the staff report focuses on the General Plan referral, and relates the General Plan policies to the program elements. The review has focused on the Acquisition & Development portion of the Program [Section C of this report]. The proposed dollar amounts for individual program elements is contained in the first section of the General Manager's Report.

- |  |   |
|--|---|
| <p><b>A. MAINTENANCE OF PREVIOUSLY ACQUIRED OPEN SPACE</b></p> | <p>Maintenance of park land acquired under Propositions "J", and "E." Maintenance of parkland and open space is consistent with implementation of the Recreation and Open Space Element and in particular, Obj. 4, Policy 1, "Make better use of existing facilities."</p>  |
| <p><b>B. AFTER SCHOOL RECREATION PROGRAM</b></p>               | <p>The After School Recreation Program was established by a Charter Amendment and utilizes Prop E. funds. It provides recreational programs for children. The program utilizes S.F. Unified School District and Recreation and Park Department properties throughout the City, and funds recreation staff at those locations after school hours. The program is consistent with the intent of the General Plan, to provide recreational programs for people throughout the City, and to make better use of existing facilities.</p> |



**C. ACQUISITION  
& DEVELOPMENT**

*Note: Maps showing the location of Acquisition and Development program sites 1, 4-7, 10, 14-16 are shown in Attachment 1.*

<u>Program Element Or Site</u>	<u>Description of Element /Site and Finding of Conformity with the General Plan - Recreation &amp; Open Space Element [ROSE]</u>
1. Brooks Park Acquisition AB 7075/30, 31	Acquisition of two lots adjacent to existing Brooks Park site. AB 7075, lots 31, 32. Acquisition of the lots would increase the size of Brooks Park and make it more accessible by providing a broader entrance to the park from Vernon Street. Rec Park plans on doing native plant restoration on this site if acquired. Prior to taking action on the Referral case, the Planning Commission should consider amending the Recreation and Open Space Element to designate the site as "Proposed Public Open Space."
2. City Attorney Support	Continued support for City Attorney involvement in acquisition of properties. Ongoing funding.
3. Community * Garden Program	Provides continued funding for community gardens throughout the City. Consistent with Citywide Policy No. 12, "Expand Community Garden opportunities throughout the City." Ongoing funding.
4. Esprit Park AB 4061, lot 2	Funds to acquire Esprit Park, a privately owned open space in the Potrero Hill neighborhood near the Third Street corridor. This site was designated as "Proposed Public Open Space" in Planning Commission Res. No. 14363, May 1, 1997.
5. Eureka Valley Recreation Center AB 2694, lot 2	Funds to renovate and enlarge Eureka Valley Recreation Center. Located on Collingwood at 18th Streets, the recreation center serves a large and diverse mix of community groups, including pre-school children, youth, gay and questioning youth, and seniors. The proposal is to construct an addition of approximately 1,740 square feet to the 16,250 square feet recreation center. The addition would be constructed along Collingwood Street; the site is elevated above the street, shaded, and minimally used. The project would add a small building footprint, and renovate the recreation center's interior to permit more intensive use. This is consistent with Recreation and Open Space Element Policy 2.2, "Preserve existing public open space," Policy 4.1, "Make better use of existing facilities," Policy 4.3 "Renovate and renew the City's parks and recreation facilities."

---

\* As passed, Proposition "E" permits Development funds to be used for a number of uses, including: "...establishment of trails, implementation of the community gardens policy in the Plan, implementation of the urban forestry policy set forth in the Plan, and establishment and funding of recreational programs other than after school recreation programs in high need areas as defined in the Plan, provided that in any given year no more than five percent (5%) of the Remainder of the Fund may be used for such recreation programs."

<u>Program Element Or Site</u>	<u>Description of Element /Site and Finding of Conformity with the General Plan - Recreation &amp; Open Space Element [ROSE]</u>
6. India Basin Shoreline Park II	Continued funding to develop Phase II of the India Basin Shoreline Park, in the Hunters Point / Bayview neighborhood. The City owns the shoreline site and will be preparing and implementing improvement plans when adequate funds are available.
7. Natural Areas Acquisition	Banking funds for acquisition of Significant Natural Area sites designated in earlier Commission action. These sites include Hawk Hill, Aquavista, Bayview Hill, the Fifteenth Avenue site, and Palou - Phelps. Banked funds have been used to acquire O'Shaughnessy Hollow, the Fifteenth Avenue site, and portions of Bayview Hill and Palou-Phelps. Acquisition of these sites designated in earlier years, and others would be consistent with Objective 2 Policy 13, "Preserve and protect significant natural resource areas." Ongoing funding.
8. Natural Areas Implementation	This program funds implementation of the Natural Resources program, permitting the Recreation and Park Department to manage sites with significant natural resource values, such as Hawk Hill, O'Shaughnessy Hollow, Bayview Hill, and portions of existing parks that have significant natural values. Funding this program implements Objective 2 Policy 13, "Preserve and protect significant natural resource areas." It would permit the City to maintain the few remaining natural areas under its jurisdiction.
9. North Beach Pool AB 75, lot 1	Funding for redevelopment of the pool and pool building, located at North Beach Playground. The Pool is heavily used by North Beach, Telegraph Hill, Chinatown, and Russian Hill neighborhoods, as well as from other City neighborhoods. The project would renovate the existing facility, and add a building addition of approximately 520 square feet to meet ADA guidelines. This project is consistent with Recreation and Open Space Element Policy 4.1, "Make better use of existing facilities," Policy 4.3 "Renovate and renew the City's parks and recreation facilities." This is ongoing project funding.
10. North Mission Open Space AB 3569, lot 19	A site on Hoff Street between 16th and 17th Streets was identified as a potential open space site. The site is located in the north Mission area, designated as a "High Need Area" deficient in public open space. The City is negotiating to acquire this site. If the City wishes to acquire the site, the Planning Commission will have to amend the General Plan to designate the site as public open space, in the related Case 2000.026M. If the City cannot acquire the site, it will bank the funds to acquire a different property in the North Mission area. This is consistent with Objective 2.4 "Provide opportunities for recreation and the enjoyment of open space in every San Francisco Neighborhood," Policy 4.4 and Maps 4 and 9, in which the area is designated as a "High Need Neighborhood."



<u>Program Element Or Site</u>	<u>Description of Element /Site and Finding of Conformity with the General Plan - Recreation &amp; Open Space Element [ROSE]</u>
11. Project Contingency	Provides funds if construction bids are higher than anticipated. Can be used for any Acquisition and Development project.
12. Real Estate Support	Continuing Support for Real Estate Department involvement in acquisition of properties
13. South of Market Park (banking) AB 3754, lot 16 Sherman Street r-o-w [portion]	Banking funds development of the future South of Market District. This has been an ongoing activity for several years. A site located at 7th & Harrison Streets was identified. The City acquired property [AB 3754, lots 17, 62-64] upon which a new school will be constructed; when construction is completed, the San Francisco Unified School District will transfer the adjacent Bessie Carmichael School site [AB 3754, lot 16] to the City for development into a public park. Development will take place in future years. This site was designated as "Proposed Public Open Space" in Planning Commission Res. No. 14288, January 23, 1997 in Case 96.654M.
14. Tenderloin Preschool AB 336, lot 3	Phase II development funds for the Tenderloin Preschool site located on the Northwest corner of Turk and Hyde Streets. Will provide funds for development of the site. This site was designated as "Proposed Public Open Space" in Planning Commission Res. No. 14427 on July 24, 1997 in Case 96.332M. Funding is consistent with Policy 4.1, 4.4, Maps 4 and 9.
15. Twenty-third & Treat St. AB 3639, lot 5, 5A	Funding to acquire/develop this site located in the Mission district. This site was designated as "Proposed Public Open Space" in Planning Commission Res. No. 14429, on July 24, 1997. Funding is consistent with Policy 4.1, 4.4, Maps 4 and 9.
16. Urban Forestry *	Continuation of existing program to remove dead and dying trees, manage the urban forest within the City's park system, and plant new trees in City parks. This program is consistent with Citywide Policy 9, "Maintain and expand the urban forest." Continued funding.

---

\* Proposition "E", permits Development funds to be used for a number of uses, including: "... implementation of the community gardens policy in the Plan, implementation of the urban forestry policy set forth in the Plan, and establishment and funding of recreational programs other than after school recreation programs in high need areas as defined in the Plan.



<u>Program Element Or Site</u>	<u>Description of Element /Site and Finding of Conformity with the General Plan - Recreation &amp; Open Space Element [ROSE]</u>
------------------------------------	--

**Recreation  
Programs \***

- |                                |  |
|--------------------------------|--|
| A. Chinatown Staff             | This would provide ongoing funding to staff and program the new Park Chinatown Park, "Woh Hei Yuen" [the Garden of Peace and Joy]. Chinatown is designated as a "High Need Area" in Map 9, the "Neighborhood Recreation and Open Space Improvement Priority Plan" of the Recreation and Open Space Element of the General Plan.  |
| B. McLaren Park Staff          | This would provide ongoing funding for recreation staff and programming at McLaren Park. It would fund a day camp during the summer, as well as recreation staffing through the rest of the year. The park is used primarily by residents from nearby Visitacion Valley and the Excelsior District areas, and to a lesser extent, by other neighborhood residents. The Planning Commission amended the Recreation Element, designating this as a "High Need Area" [CPC Resolution No. 14103, Case 96.076M], on April 25, 1996. |
| C. Tenderloin Rec Center Staff | This would provide ongoing funding for recreation staff at the Tenderloin Recreation Center. The Tenderloin neighborhood is designated as a "High Need Area" in Map 9, the "Neighborhood Recreation and Open Space Improvement Priority Plan" of the Recreation and Open Space Element of the General Plan.  |

**Seed Program**

The Seed Program was established to assist private / neighborhood efforts to improve public open resources through acquisition, development and maintenance of open space property in their vicinity. The Program provides limited "seed" funding to groups to assist in fund raising, preparing design concepts, and other pre-planning activities.

Edgehill Mntrn. OS Ext. 1	Acquisition of property on Kensington Way from Ulloa to Vasquez, AB 2394, lots 10-13, 21, 67. Acquisition of property on Kensington Way, adjacent to property acquired as Edgehill Mountain Public Open Space. In 1997, the Planning Commission adopted Res. 14363, designating the site as "Proposed public open space."
------------------------------	---

---

\* As passed, Proposition "E", permits Development funds to be used for a number of uses, including: "...establishment of trails, implementation of the community gardens policy in the Plan, implementation of the urban forestry policy set forth in the Plan, and establishment and funding of recreational programs other than after school recreation programs in high need areas as defined in the Plan, provided that in any given year no more than five percent (5%) of the Remainder of the Fund may be used for such recreation programs."

**D. RENOVATION  
Renovation of  
Various Parks  
and  
Open Spaces**

Renovation of existing Recreation and Park Department properties is consistent with implementation of the Element, and in particular, with Objective 4, "Provide opportunities for recreation and the enjoyment of open space in every San Francisco Neighborhood," and Policy 1, "Make better use of existing facilities."

*For information about specific Renovation Program (D), Administration and Planning (E), and Maintenance Program (A) elements, refer to the General Manager's Report.*

**E. ADMINISTRATION  
& PLANNING**

Administration and Planning to manage the program. Within this portion of the Program \$50,000 is designated for Planning Department work coordinating Prop E. open space Planning, working on a General Plan Referral case on the Program, and revising the Recreation and Open Space Element through adoption. Planning Department funds are listed under "Services of Other Departments."

**Prop M. Findings**

Planning Code Section 101.1 Findings are included as **Attachment 2**.

**Environmental Review**

The Department determined that the proposed San Francisco Park and Open Space Program, Fiscal Year 2000 - 2001 is exempt from Environmental Review under Classes 1, 4, 8, 11, 22, and 25 of State Environmental Review Guidelines. A copy of the Environmental Review is attached.

**IV PROPOSED COMMISSION ACTION**

Charter Section 16.107, which established the Park and Open Space Fund, requires that the monies in the Fund be appropriated and allocated consistent with, and to implement the Recreation and Open Space Element of the General Plan, and the Recreation and Open Space Programs Document. Prior to taking action on the General Plan Referral, the Planning Commission must first consider and act on Case 2000.026M, a General Plan Amendment designating sites proposed to be acquired as "Proposed Public Open Space" in the Recreation and Open Space Element. Subsequent to that action, the Planning Commission may consider taking action on the General Plan Referral case.

**V ATTACHMENTS**

- Att. 1: Site location maps
- Att. 2: Proposition M Findings

## SITE VICINITY MAPS

## ATTACHMENT 1

### Attachment 1

Vicinity map and maps showing the location of specific Acquisition and Development sites.

*Note: Project numbers refer to the order sites are listed earlier in this memorandum.*

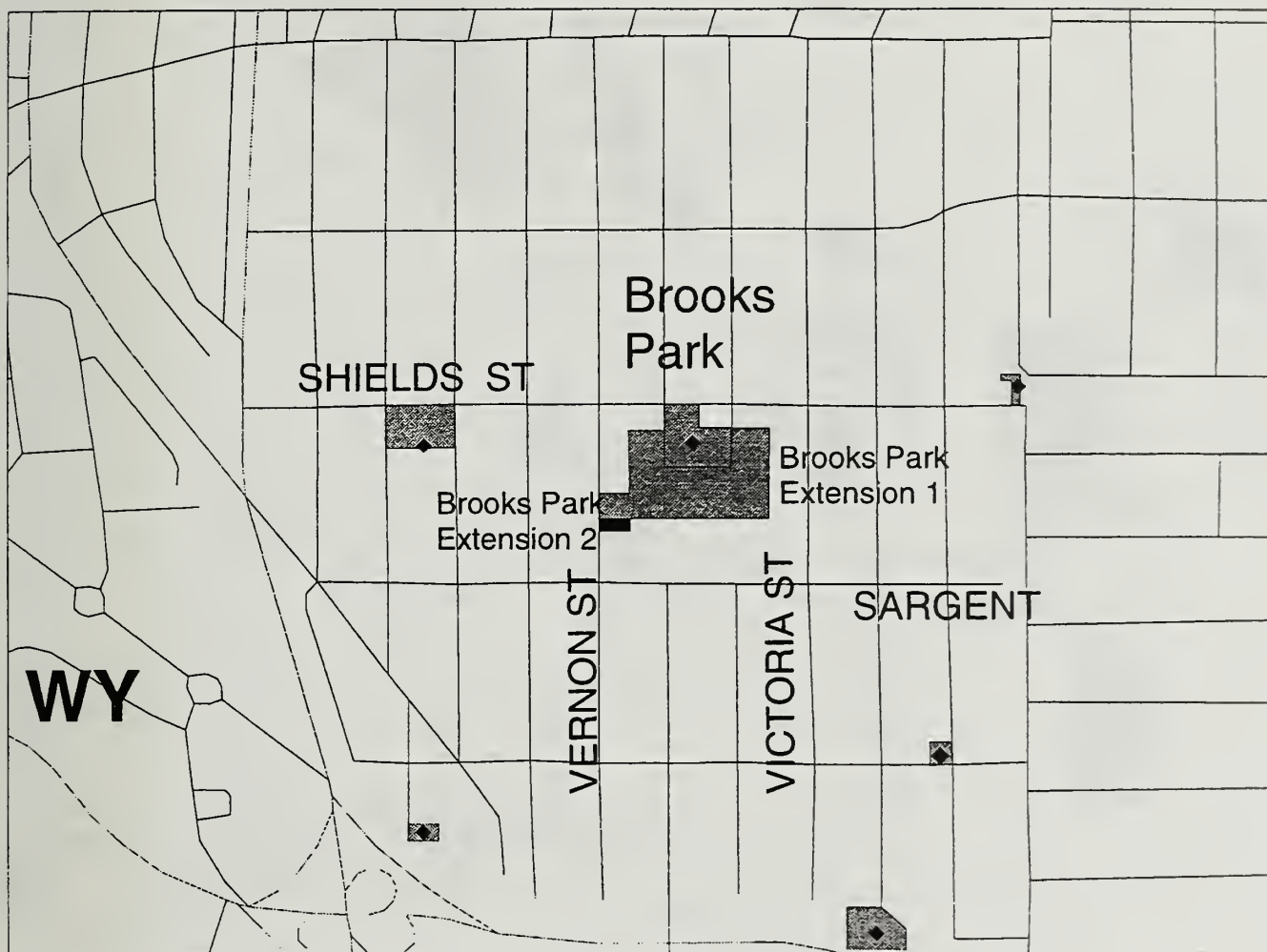
<u>Proj.</u>	<u>Site</u>	<u>Proj.</u>	<u>Site</u>
111.	Brooks Park Extension II Acquisition, AB 7075, lots 30, 31	116.	North Mission Open Space Hoff Street between. 16th & 17th St. AB 3569, lot 19
112.	Esprit Park 21st and Minnesota AB 4061, lot 2	117.	South of Market Park Bessie Carmichael School Site Folsom St. & 7th Street AB 3754, lot 16
113.	Eureka Valley Recreation Center Collingwood at 18th Street AB 2694, lot 2	118.	Tenderloin Preschool 291 Hyde St., AB 336, lot 3
114.	India Basin Shoreline Park II	119.	Twenty-Third & Treat Street AB 3639, lot 5, 5A
115.	Natural Areas Acquisition Various sites		

G:\WP51\00001R.DOC



## San Francisco Planning Department

### *San Francisco Park & Open Space Program, FY 2000-2001 Proposed Acquisition & Development Funding*

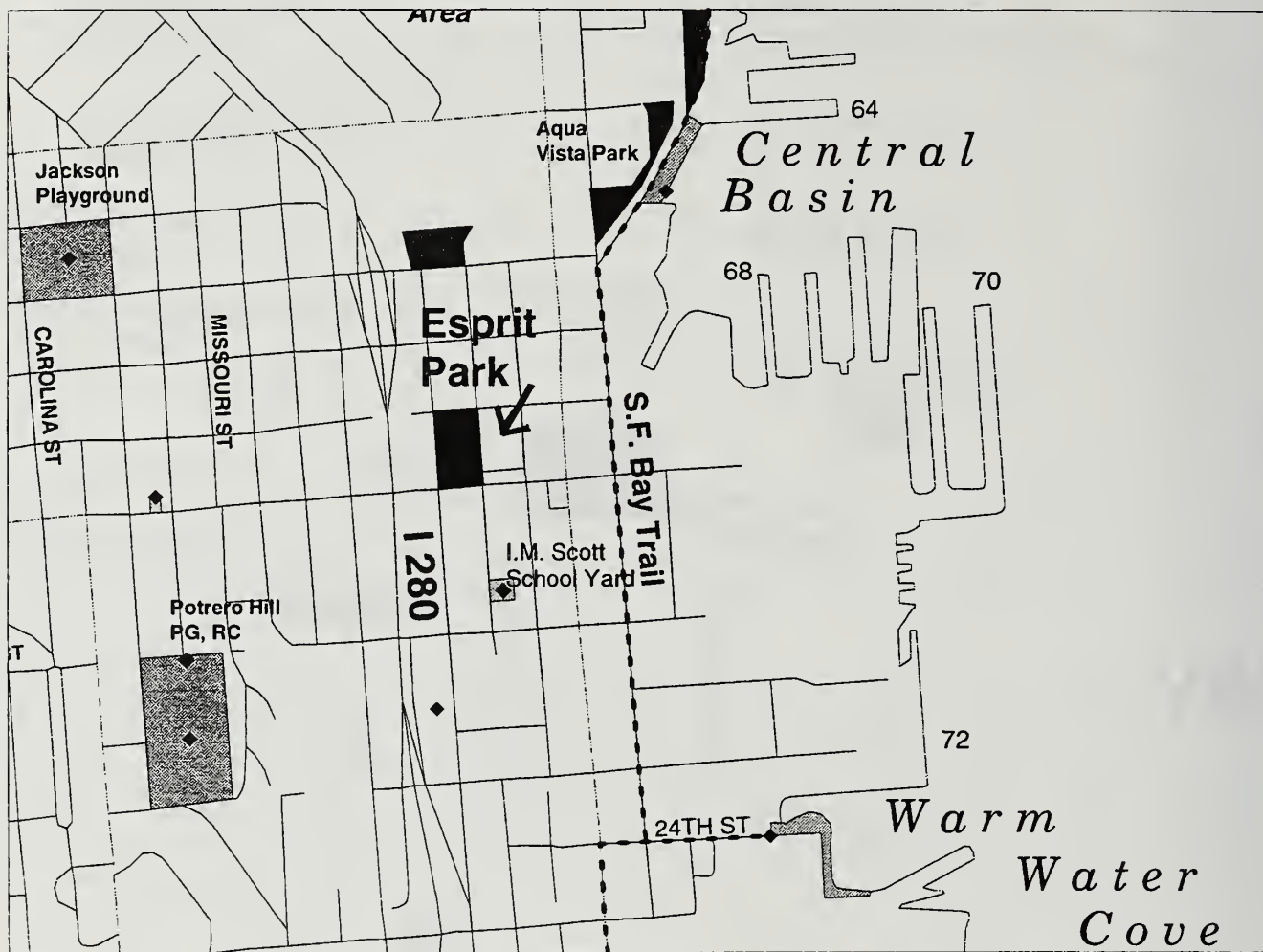


■ Proposed Acquisition, Brooks Park  
Extension 2, AB 7035, lots 30, 31

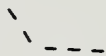
■ Existing Park / Open Space

## San Francisco Planning Department

### San Francisco Park & Open Space Program, FY 2000-2001 Proposed Acquisition & Development Funding



Esprit Park  
AB 4061, lot 2



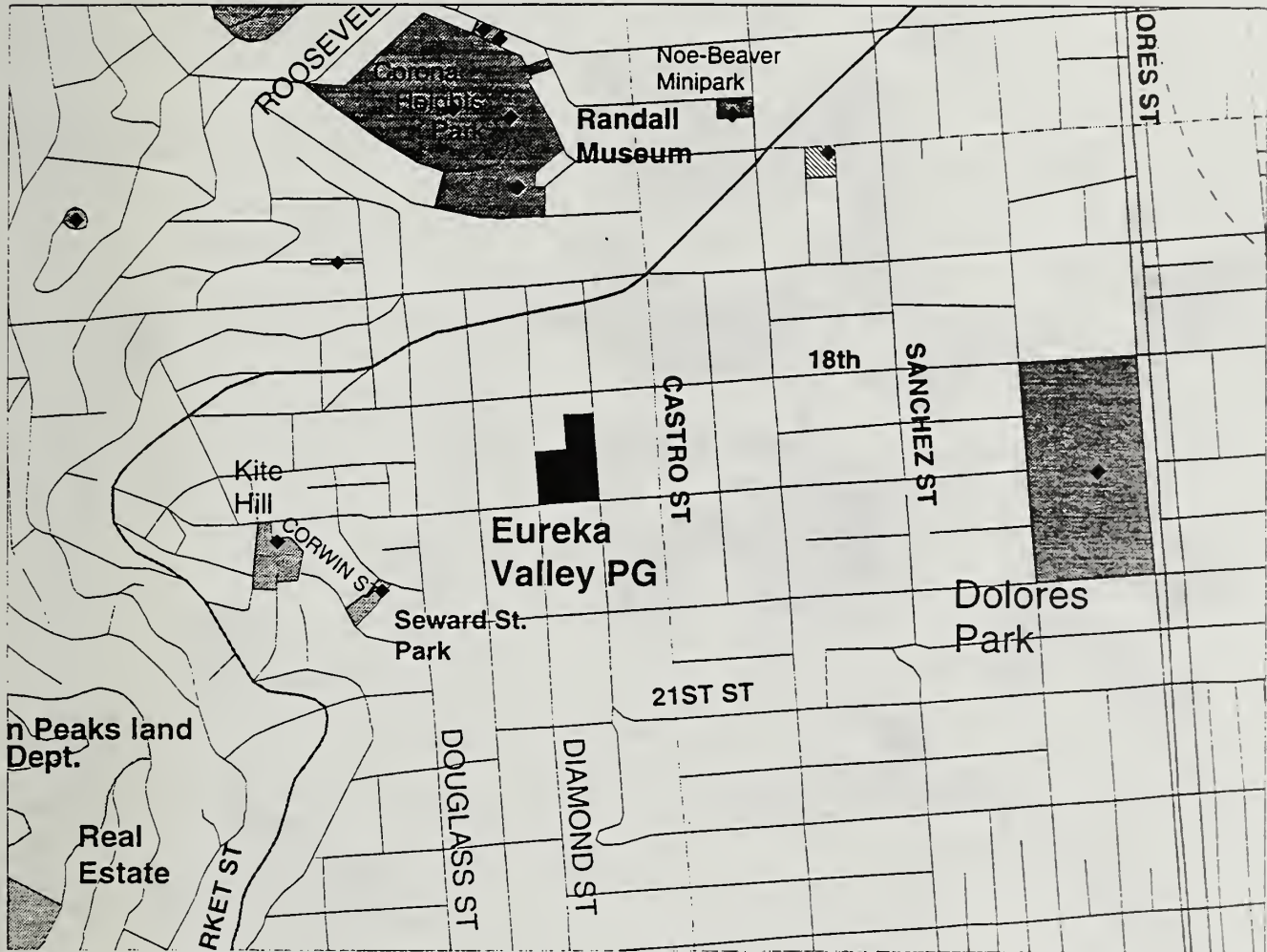
Adopted Bay Trail  
alignment





Existing Park / Open Space

## San Francisco Planning Department

### San Francisco Park & Open Space Program, FY 2000-2001 Proposed Acquisition & Development Funding

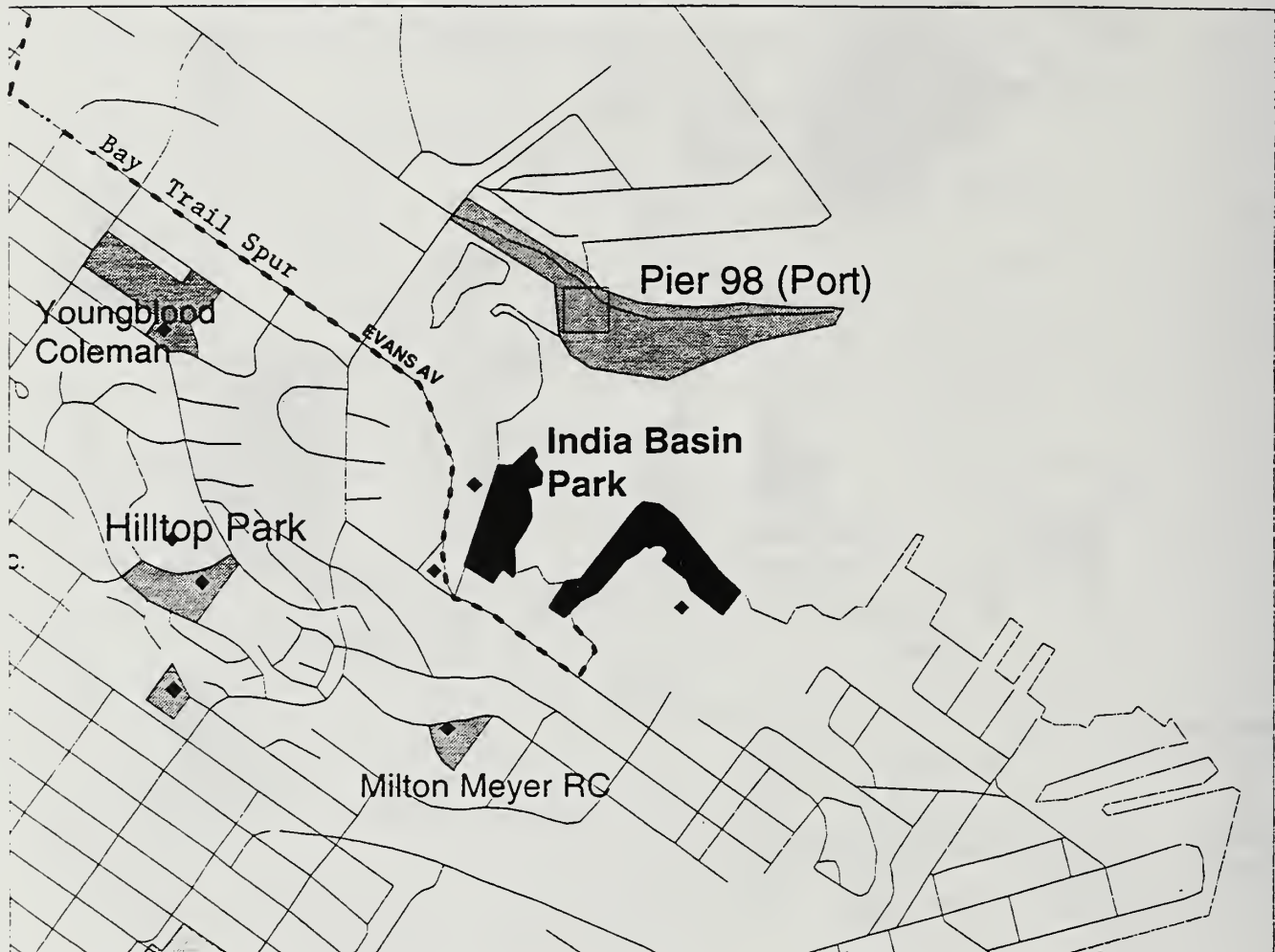


-  Eureka Valley Recreation Center  
AB 2694, lot 2
-  Existing Park / Open Space



## San Francisco Planning Department

### *San Francisco Park & Open Space Program, FY 2000-2001 Proposed Acquisition & Development Funding*



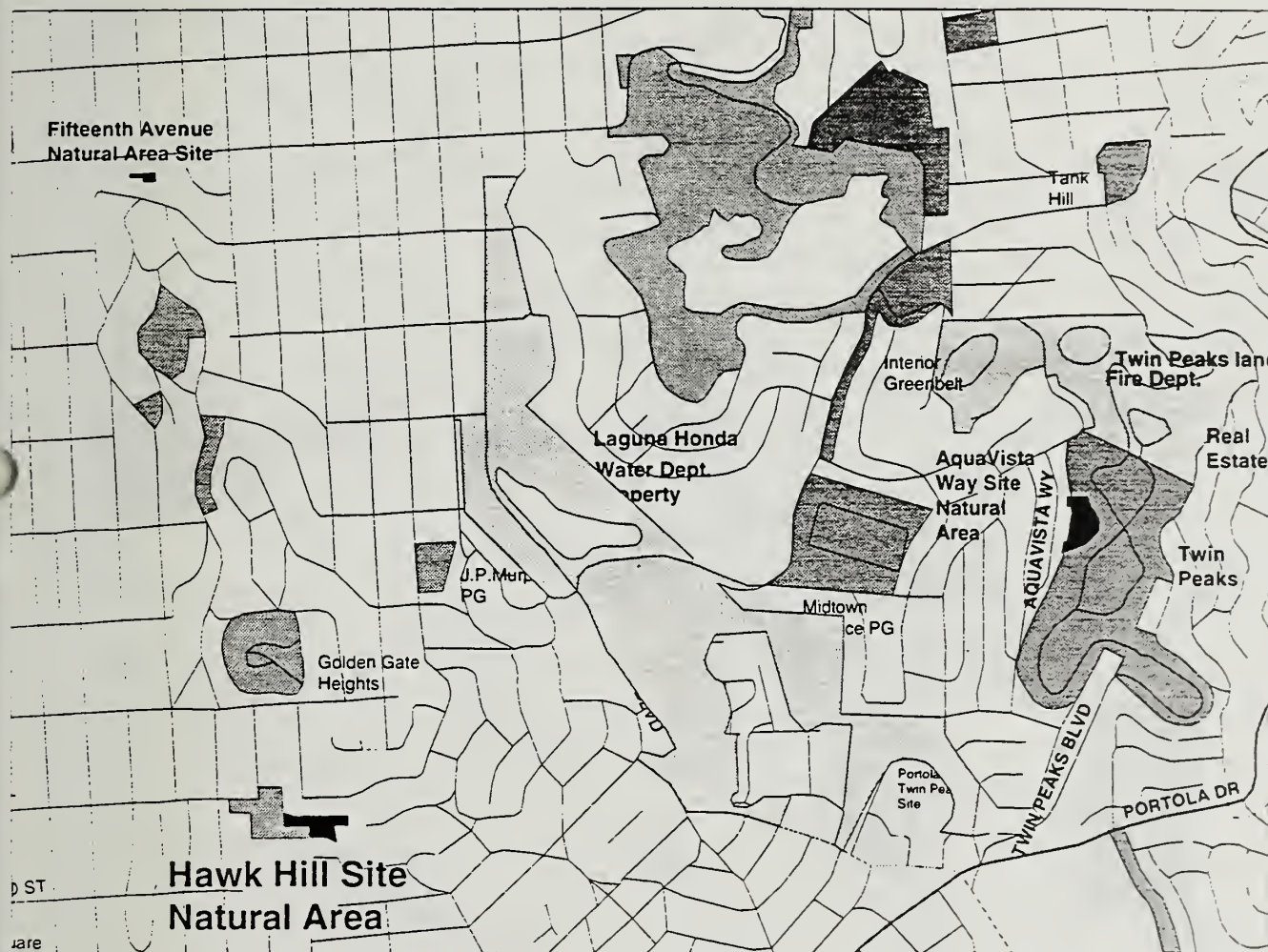
India Basin Shoreline Park  
Phase II Improvements





Existing Park / Open Space

## San Francisco Planning Department

### San Francisco Park & Open Space Program, FY 2000-2001 Proposed Acquisition & Development Funding



-  Natural Area Sites
-  Existing Park / Open Space

## San Francisco Planning Department

### San Francisco Park & Open Space Program, FY 2000-2001 Proposed Acquisition & Development Funding



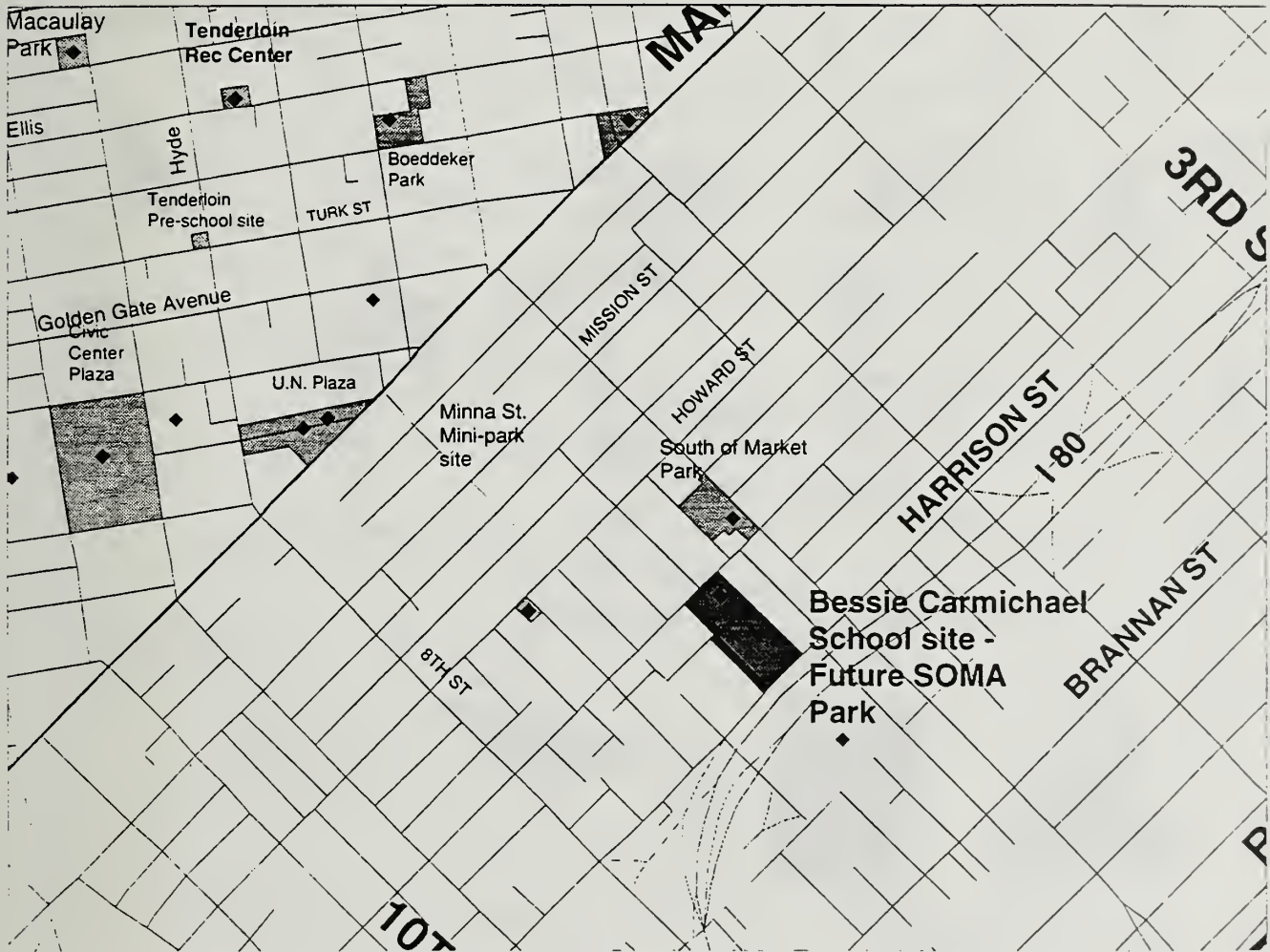
North Mission Park Site, AB 3569, lot 19  
Proposed Acquisition & Development Site



Existing Park / Open Space



## San Francisco Planning Department

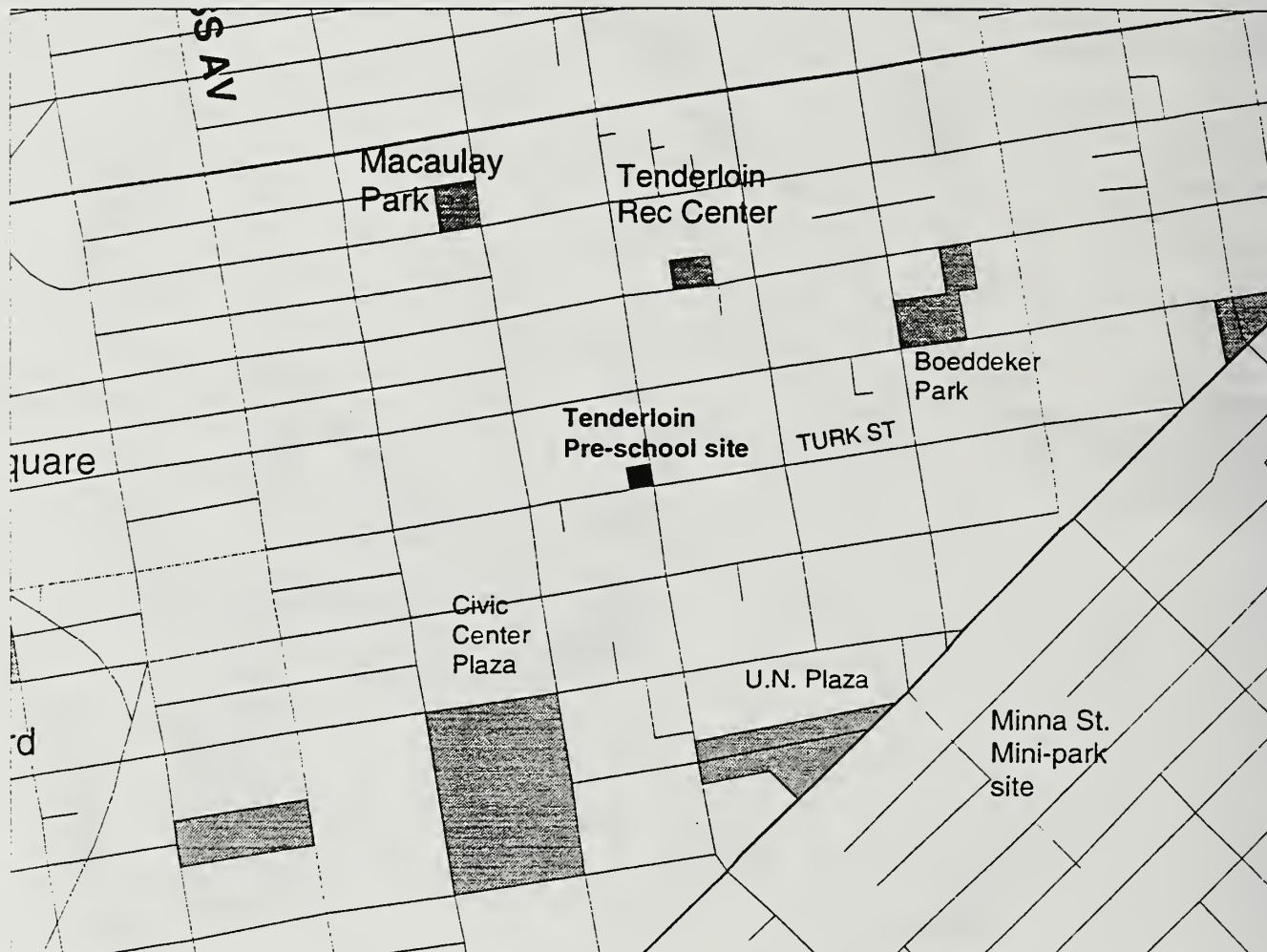
### *San Francisco Park & Open Space Program, FY 2000-2001 Proposed Acquisition & Development Funding*



-  South of Market Park Site  
AB 3754, lot 16, portion  
Sherman Way
-  Existing Park / Open Space

## San Francisco Planning Department

### *San Francisco Park & Open Space Program, FY 2000-2001 Proposed Acquisition & Development Funding*



Tenderloin Preschool Site  
291 Hyde Street, A.B. 336, lot 3





Existing Park / Open Space

## San Francisco Planning Department

### San Francisco Park & Open Space Program, FY 2000-2001 Proposed Acquisition & Development Funding



-  23rd & Treat Street  
AB 3639, lots 5, 5A  
Acquisition & Development Site
-  Existing Park / Open Space





## **PLANNING CODE SECTION 101.1 FINDINGS**

## **ATTACHMENT 2**

The Proposed program satisfies the eight priority policies of Section 101.1 of the Planning Code as follows:

1. The project would have no adverse effect on neighborhood serving retail uses or opportunities for employment in or ownership of such businesses.
2. The project would have no adverse effect on the City's housing stock or on neighborhood character. If two lots on Vernon Street adjacent to Brooks Park are acquired, they would not be developed with housing.
3. The project would have no adverse effect on the City's supply of affordable housing.
4. The project would not result in commuter traffic impeding Muni transit service or overburdening the streets or neighborhood parking.
5. The project would not adversely affect the industrial or service sectors or future opportunities for resident employment or ownership in these sectors.
6. The project would not adversely affect achieving the greatest possible preparedness against injury and loss of life in an earthquake.
7. The project would have no effect on landmarks or historic buildings.
8. The project would have no adverse effect on parks and open space or their access to sunlight and vistas. The project would acquire and develop additional public open space, renovate existing recreation and park facilities, and maintain the City's parks and public open space. The proposed building addition at Eureka Valley Recreation Center is designed to provide additional indoor recreation space to a well-used facility; the project would also renovate the building interior. The addition is limited in size, and sited to utilize a portion of the property that is not used for active recreation. The Program would have a beneficial effect on the City's Parks and public open space.

G:\WP51\00001R.DOC







## C. COMMISSION ACTIONS

- I. **PLANNING COMMISSION RESOLUTION**  
Case No. 2000.026M, Amending the *Recreation and Open Space Element* of the *General Plan*.
- II. **PLANNING COMMISSION RESOLUTION**  
Case No. 2000.026R, Finding the Program in conformance with the *General Plan* and Adopting the San Francisco Park and Open Space Program, Fiscal Year 2000 - 2001
- III. **RECREATION AND PARK COMMISSION RESOLUTION**, Adopting the San Francisco Park and Open Space Program, Fiscal Year 2000 - 2001, and Five Year Plan.



**File No. 2000.026M**

Amendment of Map 4, the "Citywide Recreation and Open Space Plan" of the Recreation and Open Space Element of the General Plan  
May 25, 2000  
Resolution No.

**SAN FRANCISCO  
PLANNING COMMISSION  
RESOLUTION NO.**

**APPROVING AMENDMENTS TO THE RECREATION AND OPEN SPACE ELEMENT OF THE  
GENERAL PLAN AND ADOPTING FINDINGS IN CONNECTION THEREWITH .**

The San Francisco Charter requirements that the City Planning Commission adopt and maintain, including necessary changes therein, a General Plan. Certain portions of the General Plan may over time become obsolete. The Planning Commission adopted the Recreation and Open Space Element of the General Plan by Resolution No. 11067 on July 9, 1987. Subsequently, the Planning Commission amended the Recreation and Open Space Element of the General Plan, by Resolution No. 13149 on August 15, 1991 to add Citywide Policy #13, which states "Preserve and protect significant Natural Areas."

The Planning Commission amended the Recreation and Open Space Element of the General Plan adopting Resolution No. 13411 on October 1, 1992, to add and revise policies on regional recreational trails, and also amended the Recreation and Open Space Element of the Master Plan by Planning Commission Resolution No. 14103 on April 26, 1996, amending Map 9, the, the "Neighborhood Recreation and Open Space Improvement Priority Plan," designating portions of Visitacion Valley and the Excelsior neighborhoods around McLaren Park as a "High Need area, due to changes in socioeconomic and demographic conditions, including a high percentage of persons with low household income, a high percentage of children under 5, a high percentage of children 6-13, a high percentage of senior citizens [age 65 and above], and a high percentage of youth 14-20 [not earlier considered in the Element].

The electorate of San Francisco in November 1988 revised Charter Section 6.413 [now Charter Section 16.107] establishing the San Francisco Park and Open Space Fund to acquire and develop additional public open space, as well as to renovate and maintain it. Since 1987 many of the sites proposed to be acquired as open space in Map 4, the "Citywide Recreation and Open Space Plan" have been or are in the process of being acquired to serve the needs of San Francisco residents. In the 2000-2001 Program year, two sites have been proposed for acquisition, but the sites are not designated in the Recreation and Open Space Element as "Proposed Public Open Space" in Map 4, the "Citywide Recreation and Open Space Plan. The sites listed below are proposed to be added to Map 4, the "Citywide Recreation and Open Space Plan" to the category "Proposed Public Open Space, Acquire for or Convert to Public Open Space" as part of Case 2000.026M:



**File No. 2000.026M**

Amendment of Map 4, the "Citywide Recreation and Open Space Plan" of the Recreation and Open Space Element of the General Plan

May 25, 2000

Resolution No.

Page 2

- a. North Mission Park site  
45 Hoff Street  
AB 3569, lot 19
- b. Brooks Park Extension  
236-238 Vernon Street  
AB 7075, lots 30, 31; and

The proposed General Plan amendment and the acquisition of the sites would result in conversion of the property into publicly accessible open space. The action would result in creation of a new park in the inner Mission neighborhood and the extension Brooks Park. There is significant neighborhood support in the for acquisition of the sites and on the proposed amendment of Map 4, the "Citywide Recreation and Open Space Plan" to designate the sites for acquisition as public open space.

On balance, the proposed amendments are consistent with the eight priority policies of Planning Code Section 101.1, in that:

- 1. The project would have no adverse effect on neighborhood serving retail uses or opportunities for employment in or ownership of such businesses.
- 2. The project would have no adverse effect on the City's housing stock or on neighborhood character. However, if the site is acquired as open space, it would not be developed with housing.
- 3. The project would have no adverse effect on the City's supply of affordable housing.
- 4. The project would not result in commuter traffic impeding Muni transit service or overburdening the streets or neighborhood parking.
- 5. The project would not adversely affect the industrial or service sectors or future opportunities for resident employment or ownership in these sectors.
- 6. The project would not adversely affect achieving the greatest possible preparedness against injury and loss of life in an earthquake.

**File No. 2000.026M**

Amendment of Map 4, the "Citywide Recreation and Open Space Plan" of the Recreation and Open Space Element of the General Plan

May 25, 2000

Resolution No.

Page 3

7. The project would have no effect on landmarks or historic buildings.
8. The project would have no adverse effect on parks and open space or their access to sunlight and vistas. By allowing for acquisition and development of additional public open space, the project would have a beneficial effect on the City's Parks and public open space; and

Persuant to Planning Code Section 340, on \_\_\_\_\_, 2000, the Planning Commission adopted CPC Resolution No. \_\_\_\_\_, initiating an amendment to the Recreation and Open Space Element of the General Plan, under Case 2000.026M. Pursuant to Charter Sections 4.105 and 16.107, notice was duly given of a public hearing by the City Planning Commission to consider adoption of an amendment to the Recreation and Open Space Element of the General Plan, which hearing was held on May 25, 2000.

On May 25, 2000, the Planning Commission held a public hearing and considered testimony related to the proposed amendment. The Commission deems the proposed amendment to be appropriate and desires to adopt it as part of the Recreation and Open Space Element of the General Plan. The Planning Commission, before acting on the proposed General Plan amendment, does hereby certify that it has reviewed, considered, and approved the information contained in the Certificate of Determination of Exemption/ Exclusion from Environmental Review, under the General Rule Exclusion (State Guidelines Section 15061 (b)(3));

NOW THEREFORE BE IT RESOLVED, That, based upon the submissions by the Recreation and Park Department, the staff of the Department and other interested parties, the oral testimony presented to this Commission at the public hearing, and all other written materials submitted by all parties, the Commission hereby:

ADOPTS an amendment to the Recreation and Open Space Element of the General Plan, adding the sites shown in Exhibit A to the category "Proposed Public Open Space, Acquire for or Convert to Public Open Space" in Map 4, the "Citywide Recreation and Open Space Plan;"

AND BE IT FURTHER RESOLVED, That the Secretary of the Commission shall record the action taken in this Resolution on the adopted amendment and shall certify a copy thereof to the Mayor and the Board of Supervisors in accordance with the Charter.





**Case No. 2000.026R**

San Francisco Park and  
Open Space Program, Fiscal  
Year 2000-2001

**SAN FRANCISCO  
CITY PLANNING COMMISSION  
RESOLUTION NO.**

In November, 1988, the electorate of San Francisco revised Charter Section 6.413 [subsequently renumbered as Charter Section 16.107] establishing the San Francisco Park and Open Space Fund to be supported by an annual Ad Valorem tax of two and one-half cents (\$0.025) for each one hundred dollars (\$100) assessed valuation, for a 15-year period. Charter Section 16.107 specifies that the General Manager of the Recreation and Park Department shall annually present a report on the disposition of the Fund for approval by a majority of each of the Recreation and Park Commission and the City Planning Commission meeting jointly.

In formulating the Fiscal Year 2000-2001 program, the eleventh year of the program, the Acting General Manager of the Recreation and Park Department closely considered the recommendations of the Park and Open Space Citizen's Advisory Committee, which were developed after several months of diligent work that involved community discussions, field investigations, and public hearings. Charter Section 16.107 requires that the program be consistent with the Recreation and Open Space Element of the General Plan and in accordance with the Recreation and Open Space Programs document.

The Recreation and Open Space Element of the Master Plan has been amended on a number of occasions. It was amended by CPC Resolution No. 13149 on August 15, 1991 to add Policy 13, which states: "Preserve and protect significant Natural Areas," and includes criteria to determine whether a site constitutes a Significant Natural Resource Area worthy of protection.

CPC Resolution No. 14103 on April 26, 1996 amended Map 9, the "Neighborhood Recreation and Open Space Improvement Priority Plan," designating portions of Visitacion Valley and the Excelsior neighborhoods around McLaren Park as a "High Need area, due to changes in socioeconomic and demographic conditions, including a high percentage of persons with low household income, a high percentage of children under 5, a high percentage of children 6-13, a high percentage of senior citizens [age 65 and above], and a high percentage of youth 14-20 [not earlier considered in the Element].

CITY PLANNING COMMISSION

**Case No. 2000.026R**

San Francisco Park and  
Open Space Program, Fiscal  
Year 2000-2001

Resolution No.

Page 2

The Fiscal Year 2000-2001 San Francisco Park and Open Space Program was determined by the San Francisco Department of City Planning (hereinafter "Department") to be categorically exempt from Environmental Review under a variety of State Environmental Review Guidelines, and under a General Rule Exclusion (State Guidelines, Section 15061(b)(3)), pursuant to the California Environmental Quality Act (CEQA), and the Commission has reviewed and concurs with said determination.

The Program is found to be consistent with the Eight Priority Policies of Section 101.1 of the Planning Code, in that:

1. The project would have no adverse effect on neighborhood serving retail uses or opportunities for employment in or ownership of such businesses.
2. The project would have no adverse effect on the City's housing stock or on neighborhood character.
3. The project would have no adverse effect on the City's supply of affordable housing.
4. The project would not result in commuter traffic impeding Muni transit service or overburdening the streets or neighborhood parking.
5. The project would not adversely affect the industrial or service sectors or future opportunities for resident employment or ownership in these sectors.
6. The project would not adversely affect achieving the greatest possible preparedness against injury and loss of life in an earthquake. All improvements would be built according to current building and seismic codes.
7. The project would have no effect on landmarks or historic buildings.
8. The project would have no adverse effect on parks and open space or their access to sunlight and vistas. By acquiring and developing additional public open space, renovating existing recreation and park facilities, and maintaining the City's parks and public open space, the Program would have a beneficial effect on the City's Parks and public open space.

The Acting General Manager of the Recreation and Park Department on **May 25, 2000**, presented to the two Commissions, meeting jointly, the program entitled "General Manager's Report, Park and Open Space Fund, Fiscal Year 2000-2001," at which time the Commission heard public testimony concerning the Program. The Acquisition and Development section of the Program proposes funding for acquisition and development of a number of sites.

On **May 25, 2000**, prior to considering this action, the Planning Commission also considered Case No. 2000.026M, a proposed Amendment of the Recreation and Open Space Element, to add the following two sites to Map 4, the "Citywide Recreation and Open Space Plan" under the category "Proposed Public Open Space, Acquire for or Convert to Public Open Space":

- |    |  |    |  |
|----|--|----|--|
| a. | North Mission Park site<br>AB 3569, lot 19<br>45 Hoff Street | b. | Brooks Park Extension<br>AB 7075, lots 30, 31<br>236-238 Vernon Street |
|----|--|----|--|

CITY PLANNING COMMISSION

**Case No. 2000.026R**  
San Francisco Park and  
Open Space Program, Fiscal  
Year 2000-2001  
Resolution No.  
Page 3

Prior to approving the Program contained in the "General Manager's Report, San Francisco Park and Open Space Program, Fiscal Year 2000-2001", it is presumed that the proposed General Plan Amendment contained in Case 2000.026M will be adopted by the Planning Commission and approved by the Board of Supervisors.

THEREFORE BE IT RESOLVED, That the Planning Commission does hereby find the program contained in the "General Manager's Report: San Francisco Park and Open Space Program, Fiscal Year 2000-2001", to be **in conformity** with the Recreation and Open Space Element of the General Plan, and in accord with the Recreation and Open Space Programs document,

AND BE IT FURTHER RESOLVED, That the City Planning Commission does hereby approve the Program, and adopt the budget for the Program, as recorded in the "General Manager's Report, San Francisco Park and Open Space Program, Fiscal Year 2000-2001";

G:\WP51\00001R2.RES







RECREATION AND PARK COMMISSION

San Francisco Park and Open  
Space Program, Fiscal Year  
2000-2001.

Resolution No. \_\_\_\_\_,  
Adopting the General  
Manager's Report on the 2000-  
2001 Park and Open Space  
Program

WHEREAS, The electorate of San Francisco in November, 1988, approved a new Charter Section 16.107 (formerly Section 6.413) under Proposition E, establishing the Park and Open Space Program Fund for a 15-year period; and

WHEREAS, This Charter Section 16.107 has been repealed on March 7, 2000 and has been substituted with new legislation included in Proposition C; and

WHEREAS, The Park and Open Space Program for FY 2000-2001 was developed under Proposition E and prior to legislative changes approved under Proposition C, and

WHEREAS, For all intensive purposed the Park and Open Space Program for FY 2000-2001 will follow the legislative intent included under Proposition E for this year but will modify all future programs to be consistent Proposition C, and

WHEREAS, Charter Section 16.107 under Proposition E requires that the Park and Open Space Citizens Advisory Committee recommend, and the Recreation and Park Commission annually adopt, a Five-Year Plan for Acquisition

WHEREAS, The Recreation and Park Commission on March 16, 2000 adopted Resolution No. 0003-040 approving the Five-Year Plan for Acquisition and Development, Renovation and Maintenance, Fiscal Year 2000-2001, and

WHEREAS, In formulating the proposed program, the General Manager of the Recreation and Park Department closely considered the recommendations of the Park and Open Space Citizen's Advisory Committee, which were made after months of diligent work that involved community discussions, field investigations and public hearings; and

WHEREAS, Charter Section 16.107 under Proposition E requires that the program be consistent with the Recreation and Open Space Element of the City's General Plan and in accordance with the Recreation and Open Space Programs document as determined by the City Planning Commission, and

WHEREAS, The Office of Environmental Review of the City Planning Department has found the submitted program to be categorically exempt from environmental review and has approved the proposed program; and

RECREATION AND PARK COMMISSION

San Francisco Park and Open  
Space Program, Fiscal Year  
2000-2001.

Resolution No. \_\_\_\_\_,  
Adopting the General  
Manager's Report on the 2000-  
2001 Park and Open Space  
Program

Page 2

WHEREAS, The General Manager of the Recreation and Park Department on May 25, 2000, presented to the two Commissions, meeting jointly, a program entitled, General Manager's Report on the *2000-2001 Park and Open Space Program* that fully set forth the recommended funding program for the Park and Open Space Program for Fiscal Year 2000-2001; and

WHEREAS, Upon completion of the public hearing and discussion by the Commissions, it was agreed to adopt all of the recommendations found in the General Manager's Report, including the Letter of Transmittal, now, therefore be it

RESOLVED, That the Recreation and Park Commission does hereby approve the program contained in the *General Manager's Report on the 2000-2001 Park and Open Space Program* dated May 25, 2000, and be it further

Adopted by the following vote:

Ayes	_____
Noes	_____
Absent	_____

I hereby certify that the foregoing resolution  
was adopted at the Special Meeting of the Recreation  
and Park Commission and the City Planning Commission  
held on May 25, 2000

\_\_\_\_\_  
Margaret A. McArthur, Commission Secretary











